



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		9/26/2016			
Department:		Technology Services - Radio Shop			
Department Head		Chris Chiancone			
Agenda Coordinator (include phone #): Corey Isaacs x7134					
CAPTION					
To approve an expenditure for the purchase of a one-year Motorola Services Agreement with three (3), one (1) year renewal options from Motorola Solutions, Inc., for the City of Plano Digital Radio System in the total amount of \$1,785,999 and authorizing the City Manager or his designee to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	2016-17 thru 2019-20	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		0	0	1,785,999	1,785,999
Encumbered/Expended Amount		0	0	0	0
This Item		0	0	-1,785,999	-1,785,999
BALANCE		0	0	0	0
FUND(S): TECHNOLOGY SERVICES FUND					
<p>COMMENTS: This service agreement provides system upgrades to the Plano, Allen, Wylie and Murphy (PAWM) shared radio network. The estimated amount of \$424,355 will be spent in 2016-17, \$422,112 in 2017-18, \$427,819 in 2018-19, and \$511,713 in 2019-20 assuming all optional renewals are implemented. All expenditures will be made within annually approved budget appropriations.</p> <p>STRATEGIC PLAN GOAL: This Agreement to provide radio system upgrades relates to the City's Goals of a Financially Strong City with Service Excellence, Safe Large City and Partnering for Community Benefit.</p>					
SUMMARY OF ITEM					
The City is exempt from the competitive bid process for this purchase as allowed by Local Government Code Chapter 252 Subchapter B Section 252.022(a)(7)(A). (City of Plano Internal Contract No. 2016-0408-X)					
See Recommendation Memo.					
List of Supporting Documents: Recommendation Memo			Other Departments, Boards, Commissions or Agencies		



Memorandum

Date: September 14, 2016
To: Diane Palmer-Boeck, Director of Procurement and Project Management
From: Chris Chiancone, Chief Information Officer
Subject: Purchase of Motorola Service Agreement

Technology Services Radio Shop recommends the purchase from Motorola Solutions, Inc. of a 12-month service agreement with three (3), one (1) year renewals. This purchase is sole source.

This agreement (SUA II) provides bi-annual system upgrades to the PAWM radio network. This includes server and PC replacement as required to maintain the latest hardware and software platforms. The agreement covers Motorola hardware and software at all Plano radio towers and dispatch centers. The agreement includes Hi-Tech support for the PAWM radio network on-call technicians. This service provides technical support and case resolution used to troubleshoot and resolve technical issues involving the radio network, radio programming and repairs as well as software support. Additionally, this agreement provides software patches, system infrastructure upgrades, depot level portable and mobile repair services, patches to protect against viruses and other network vulnerabilities. This agreement also includes network monitoring services.

Failure to approve this contract will result in the loss of online technical support, Hi-Tech case management and case tracking, radio system infrastructure upgrades, software security updates as well as mobile and portable subscriber repairs. These services are essential to maintaining the public safety digital radio system. The PAWM inter-local agreement requires each participating city to maintain the SUA II agreement with Motorola. This service agreement is Plano's portion of the SUA II as agreed to by Plano, Allen, Wylie, and Murphy.

The cost of these services for FY 2016-17 budget year is \$424,355.28, FY17-18 \$422,111.93, FY18-19 \$427,818.80 and FY19-20 \$511,713.39 with a 4 year total of \$1,785,999.40. This item is funded from budget code 398.6313.