



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		9/28/15		
Department:	Public Works			
Department Head	Gerald Cosgrove			
Agenda Coordinator (include phone #): Lincoln Thompson ext. 7376				
CAPTION				
To approve the purchase of one (1) International 7300 Dump Truck for Fleet Services to be utilized by the Parks and Recreation Department in the amount of \$76,683 from Southwest International Trucks, Inc. through an existing TASB/BuyBoard contract and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 430-13)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2014-15	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	80,000	0	80,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-76,683	0	-76,683
BALANCE	0	3,317	0	3,317
FUND(S): EQUIPMENT REPLACEMENT FUND				
COMMENTS: Funds are available in the FY 2014-15 Adopted Budget to purchase one (1) International 7300 Dump Truck for the scheduled replacement of unit #97025 in Cost Center #644/Ground Maintenance Dist. #1. Remaining balance will be used for other Fleet and Equipment purchases. STRATEGIC PLAN GOAL: Providing one (1) International 7300 Dump Truck for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 430-13 / City of Plano Internal Contract No. 2015-402-O)				
List of Supporting Documents: Recommendation Memo Cooperative Quote Recap		Other Departments, Boards, Commissions or Agencies NA		



Memorandum

Date: September 3, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Dump Truck Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) International 7300 Dump Truck from Southwest International Trucks, Inc. through TASB/BuyBoard Contract No. 430-13 in the amount of \$76,683.14. Fleet Services and Purchasing have reviewed multiple Cooperative Contracts and found this to be the best value for the City.

This purchase is for the scheduled replacement of unit 97025 in Cost Center 644/Ground Maintenance Dist. #1.

Equipment replacement is analyzed based on age, usage, maintenance cost, and re-sale value in determining the need for replacement. Based on these criteria, Fleet Services recommends the replacement of the above vehicle. If this vehicle is not replaced we will incur additional maintenance cost and salvage value will be greatly depreciated. In addition the user department will be limited in their ability to perform their duties due to additional down time of the older equipment.

Feel free to contact me if you have any questions at extension 4182.

**CITY OF PLANO
BID NO. 2015-402-O
6-8 YARD DUMP TRUCK
COOPERATIVE QUOTE RECAP**

Number of Vendors Contacted: 7

Vendors Submitting "No Bids": 0

Bids Deemed Nonresponsive: 0

Number of Responsive Quotes Submitted: 6

Southwest International Trucks International Model 7300	\$76,683.14
MHC Kenworth Kenworth Model T370	\$77,610.80
Santex Truck Centers International Model 4300	\$78,309.00
Houston Freightliner Freightliner Model M2 106	\$81,879.00
Rush Truck Center Peterbilt Model 337	\$88,095.00
Rush Truck Center Hino Model 338	\$89,809.00

Low Cooperative Quote Meeting Specifications:

Southwest International Trucks International Model 7300	\$76,683.14
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Lincoln Thompson

Lincoln Thompson
Senior Buyer

September 3, 2015

Date