



CITY OF PLANO COUNCIL AGENDA ITEM

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|--|---|----------------------------------|--|-------------------------|-----------------|
| CITY SECRETARY'S USE ONLY | | | | | |
| <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory | | | | | |
| Council Meeting Date: | | 9/28/2015 | | | |
| Department: | | Technology Services | | | |
| Department Head | | Carlos Oregon | | | |
| Agenda Coordinator (include phone #): Dianna Wike x7549 | | | | | |
| CAPTION | | | | | |
| Bid No. 2015-334-C - for 1 year contract with 4 City optional renewals for Cable Installation services for Technology Services to ABLe Communications, Inc. in the estimated annual amount of \$157,423, and authorizing the City Manager to execute all necessary documents. | | | | | |
| FINANCIAL SUMMARY | | | | | |
| <input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP | | | | | |
| FISCAL YEAR: | 2015-16 through 2019- 20 | Prior Year (CIP Only) | Current Year | Future Years | TOTALS |
| Budget | | 0 | 0 | 787,115 | 787,115 |
| Encumbered/Expended Amount | | 0 | 0 | 0 | 0 |
| This Item | | 0 | 0 | -787,115 | -787,115 |
| BALANCE | | 0 | 0 | 0 | 0 |
| FUND(S): VARIOUS OPERATING FUNDS AND CIP FUNDS | | | | | |
| <p>COMMENTS: This item awards an annual contract for the purchase and installation of cabling at City of Plano facilities, in the estimated annual amount of \$157,423, with four optional renewals if desired. The actual expenditures will be dependent upon CIP projects and other facility or technology projects with a cabling component, and those expenditures will occur within the designated budget for each project. Individual cabling expenditures greater than \$50,000 must be approved by the City Council in a separate agenda item in the future.</p> <p>STRATEGIC PLAN GOAL: Contracting to provide cable installation services for city facilities relates to the City's Goal of a Financially Strong City with Service Excellence.</p> | | | | | |
| SUMMARY OF ITEM | | | | | |
| Per Recommendation Memo | | | | | |
| List of Supporting Documents: Recommendation Memo Bid Recap | | | Other Departments, Boards, Commissions or Agencies | | |



Memorandum

Date: September 14, 2015
To: Diane Palmer-Boeck, Chief Purchasing Officer
From: Carlos Oregon, Interim Technology Director
Subject: Award of 2015-334-C, Best Value Bid for Cable Installation

Technology Services recommends award of the Cable Installation services to ABLe Communications, Inc., the Best Value bidder. This will establish a 1 year contract, with 4 optional 1 year renewals, for the purchase and installation of voice, data and video, copper and fiber optic cable at the City's facilities.

Three responses to the bid request were received on August 31, 2015. A multi-departmental group reviewed the responses and after considerable deliberation and discussion by this group, a decision was made to select ABLe Communications, Inc. as the best value to the City, based on cost, qualifications of their staff, the capacity to perform the required cabling installations, as well as their experience.

The award is an estimated annual amount of \$157,423.00, which includes the estimated annual amount of \$57,423.00 for materials and an additional estimated annual amount of \$100,000.00 for installation services.

If this contract for cable installation services were not available, Technology Services would not be able to ensure that proper cabling for the City were in place to meet the needs of the departments' telephone and data network access.

