



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		9/28/2015		
Department:		Technology Services Radio Shop		
Department Head		Carlos Oregon, Interim COI/Information Systems Director		
Agenda Coordinator (include phone #): Sharron Mason x7247				
CAPTION				
To approve expenditure for the purchase of a Motorola Radio Service Agreement from Motorola Solutions, Inc., for the City of Plano Digital Radio System in the estimated amount of \$439,450 and authorizing the City Manager to execute all necessary documents.				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR:	2015-16	Prior Year (CIP Only)	Current Year	Future Years
		TOTALS		
Budget	0	0	535,000	535,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	0	-439,450	-439,450
BALANCE	0	0	95,550	95,550
FUND(S): TECHNOLOGY SERVICES FUND				
<p>COMMENTS: Funding is anticipated in the 2015-16 Technology Services Fund Budget for this item. The service agreement for the digital radio system, in the amount of \$439,450, will leave a balance of \$95,550 available for other maintenance agreements related to the radio system.</p> <p>STRATEGIC PLAN GOAL: Obtaining a service agreement for the radio system used by City of Plano public safety departments relates to the City's goals of a Safe Large City and a Financially Strong City with Service Excellence.</p>				
SUMMARY OF ITEM				
This purchase is deemed sole source pursuant to Chapter 252 Subchapter B Sec 252.022 of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items.				
See Recommendation Memo.				
List of Supporting Documents: Recommendation Memo			Other Departments, Boards, Commissions or Agencies	



Memorandum

Date: 9/3/2015
To: Sharron Mason, Sr. Buyer
From: Ron Goldsmith, Radio Systems Manager
Subject: Sole Source Purchase Recommendation Memo (Contract No. 2015-418-X)

Technology Services Radio Shop recommends the purchase from Motorola Solutions, Inc. of a (12) month service agreement. This purchase is sole source.

This agreement allows Motorola Solutions, Inc. to monitor the digital radio system for faults and notify the on-call radio technician for repairs. This service automatically notifies the appropriate personnel and tracks their response times until successful resolution. Additionally, the agreement provides 24-hour technical support to the radio technicians. Finally, this agreement provides software patches, system infrastructure upgrades, portable and mobile repair services, patches to protect against viruses and other network vulnerabilities.

Failure to approve this contract will result in the loss of online technical support, call out case management, technician dispatching, system upgrades and tracking as well as software security updates as well as mobile and portable subscriber repairs. These services are essential to maintaining the public safety digital radio system.

Motorola Solutions, Inc. is the sole source provider of this service.

The cost of these services for 2015/2016 budget year is \$439,449.60 and funded from budget code 398.6313.