



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		10/12/15		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson x7376				
CAPTION				
To approve the purchase of one (1) Horton Type I, Ford F550 623 Med Unit, for Fleet Services to be utilized by the Fire Department, in the amount of \$241,043 from Professional Ambulance through an existing HGAC contract and authorizing the City Manager to execute all necessary documents. (HGAC Contract No. AM10-14)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	2,311,000	0	2,311,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-241,043	0	-241,043
BALANCE	0	2,069,957	0	2,069,957
FUND(s): EQUIPMENT REPLACEMENT FUND				
COMMENTS: Funds are available in the FY 2015-16 Adopted Budget to purchase one (1) Horton Type I, Ford F550 623 Med Unit as a new addition to the Fleet in Cost Center #552/Fire. Remaining balance will be used for other Fleet and Equipment purchases. STRATEGIC PLAN GOAL: Providing one (1) Horton Type I, Ford F550 623 Med Unit for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (HGAC Contract No. AM10-14 / City of Plano Internal Contract No. 2015-187-O)				
List of Supporting Documents: Recommendation Memo			Other Departments, Boards, Commissions or Agencies NA	



Memorandum

Date: September 24, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Med Unit Purchase Recommendation

It is the recommendation of Fleet Services to add one (1) Horton Type I, Ford F550 623 Med Unit from Professional Ambulance through HGAC Contract No. AM10-14 in the amount of \$241,043.00.

This unit will be a New Addition to the Fleet in Cost Center 552/Fire.

Plano Fire-Rescue (PFR) is increasing our level of service from seven (7) to eight (8), full time ambulances. We will continue to operate 1 demand ambulance that runs during peak hours. PFR will have 9 ambulances being utilized for emergency response and 2 utilized as reserve/backup units. In order to support this increased level of service and ensure quality and availability of ambulances, the 11th ambulance is required. If this additional ambulance is not approved, the City of Plano runs the risk of not being able to fully support the increased level of service, and possibly reducing the current level of service.

Feel free to contact me if you have any questions at extension 4182.