



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		10/13/2014		
Department:		Police		
Department Head		Gregory W. Rushin		
Agenda Coordinator (include phone #): <b>Lincoln Thompson x7376</b>				
<b>CAPTION</b>				
To approve the purchase of fifty (50) GETAC B300 rugged laptop computers and docking hardware for the Police Department in the amount of \$187,250 from Hewlett-Packard Company through an existing DIR (Department of Information Resources) contract, and authorizing the City Manager to execute all necessary documents. (DIR-TSO-2538)				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR:	<b>2014-15</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>
				<b>TOTALS</b>
Budget		0	190,000	0
Encumbered/Expended Amount		0	0	0
This Item		0	-187,250	0
BALANCE		<b>0</b>	2,750	<b>0</b>
<b>FUND(S):    POLICE EQUIPMENT REPLACEMENT FUND</b>				
<b>COMMENTS:</b> Funds are included in the 2014-15 Police Equipment Replacement Budget for the replacement of Police Mobile Data Computers. The remaining funds will be used for other items related to the project.				
<b>STRATEGIC PLAN GOAL:</b> The periodic replacement of mobile computers used in Police vehicles relates to the City's Goals of Safe Large City and Financially Strong City with Service Excellence.				
<b>SUMMARY OF ITEM</b>				
The Police Department recommends the purchase of fifty (50) GETAC B300 rugged laptop computers and docking hardware from Hewlett-Packard Company in the amount of \$187,250. The City is authorized to purchase from the State Contract list pursuant to Chapter 271, Subchapter D of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (DIR-TSO-2538)				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Memo			N/A	



# Memorandum

**Date:** September 30, 2014

**To:** Diane Palmer-Boeck, Chief Purchasing Officer, Plano Purchasing Department

**From:** Gregory W. Rushin, Chief of Police, Plano Police Department *grushin*

**Subject:** GETAC B300 Rugged Laptop Computers for the Police Department

To complete the replacement of aging Motorola MW800/MW810 mobile workstations and ML900 laptops that remain in use by our Officers, the Plano Police Department intends to purchase fifty (50) additional GETAC B300 rugged laptop computers in FY 2014-2015. This is a procurement based on contract pricing and available funding in the Police Equipment Replacement Fund. These laptops will be installed gradually during the next several months in some of our existing vehicles, and in new vehicles as they are introduced into the fleet.

In an effort to ensure only the best value equipment was selected for purchase by the Police Department, several different makes and models of rugged laptops were carefully evaluated, feedback was solicited from all sworn personnel, and a number of reference agencies were contacted. Based on the outcome of this diligent research, it was determined that the GETAC B300 rugged laptop offered the best features and functional specifications for field use, with a five-year standard no-fault warranty, at a much lower cost than any of the other products. After reviewing pricing from existing cooperative contracts, it was decided that we should proceed with the purchase by utilizing negotiated pricing, referencing Contract No. DIR-TSO-2538, at a cost of \$3,745.00 per unit (with docking station). The total purchase amount will be \$187,250.00 from Hewlett-Packard Company using the DIR Contract to purchase these replacement laptops.

Mobile computers have become mission critical for use by Officers assigned to the Police Department's Patrol Services Division, and our aging systems can no longer keep up with the demands of multiple applications and video playback integration with our in-car video recording systems. As a result, equipment failures have become much more common, time spent by personnel repairing equipment has increased, and operational efficiency has been negatively impacted. Failure to replace this equipment in a timely manner will likely result in a significant hindrance of our ability to provide outstanding police services to the citizens of Plano.