



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		10/13/2014		
Department:		Technology Services		
Department Head		David Stephens		
Agenda Coordinator (include phone #): Dianna Wike x7549				
CAPTION				
To approve the purchase of cable installation services for the renovated Technology Services Support Facility in the amount of \$78,103 from Able Communications, Inc. through an existing contract and authorizing the City Manager to execute all necessary documents. (2011-195-C)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2014-15	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	95,000	0	95,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-78,103	0	-78,103
BALANCE	0	16,897	0	16,897
FUND(s): TECHNOLOGY SERVICES FUND				
COMMENTS: Funds are included in the FY 2014-15 Telecommunications Adopted Budget for the installation of network cabling for Phase 2 of the Technology Services Support Facility. The remaining balance will be used for other cable moves, additions, and changes.				
STRATEGIC PLAN GOAL: Voice and Data wiring for the new Technology Services Support Facility relates to the City's Goal of Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
The Technology Services staff recommends purchasing the cable installation services to cable the renovated Technology Services Support Facility in the amount of \$78,103 through an existing contract from Able Communications, Inc. This cabling will provide data and voice services to all the rooms, cubicles and associated facilities.				
List of Supporting Documents: Memorandum			Other Departments, Boards, Commissions or Agencies	



Memorandum

Date: September 29, 2014
To: Diane Palmer-Boeck, Purchasing Manager
From: David Stephens, Director Technology Services
Subject: Cabling services for Technology Services Support Facility

Technology Services proposes procuring cable installation services from Able Communications, Inc. to cable the renovated Technology Services Support Facility. This facility will house 58 Technology Services personnel, four conference rooms and integration into the data center. The cabling requested will provide data and voice services to all the rooms, cubicles and associated facilities.

Able Communications can provide these services under the City of Plano contract 2011-195-C. The total cost to cable this facility will be \$78,103.00 and will provide 342 CAT 6 cabling runs, six RG6 coaxial cables, four card reader control cables and associated hardware. This cabling will be installed in equipment racks in the new data closets in the facility.

This cabling is necessary to allow Technology Services staff to access the network and phone systems in the renovated facility.