



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		October 24, 2011		
Department:		Purchasing		
Department Head		Diane Palmer-Boeck		
Agenda Coordinator (include phone #): Michael Parrish x7554				
CAPTION				
To approve the purchase of the Replacement of the Generator Enclosure at the Municipal Center in the amount of \$77,306 from Core Construction through an existing contract with The Cooperative Purchasing Network (TCPN) and authorizing the City Manager to execute all necessary documents. (TCPN Contract Number R4955)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR: 2011-12	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	228,006	889,994	125,000	1,243,000
Encumbered/Expended Amount	-228,006	-89,537	0	-317,543
This Item	0	-77,306	0	-77,306
BALANCE	0	723,151	125,000	848,151
FUND(s): CAPITAL RESERVE CIP				
COMMENTS: Funds are included in the 2011-12 Capital Reserve Fund. This item, in the amount of \$77,306, will leave a 2011-12 balance of \$723,151 for the Municipal Center - Bldg. 71 project.				
STRATEGIC PLAN GOAL: The Municipal Center - Bldg. 71 project relates to the City's Goal of Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
Staff recommends approval of the purchase of the Replacement of the Generator Enclosure at the Municipal Center from Core Construction in the amount of \$77,306 conditioned upon timely execution of any necessary contract documents. The current generator enclosure must be replaced with an enlarged enclosure to accommodate the generator that is scheduled for replacement with a larger sound enclosure to meet code requirements for sound levels at the property line. The City is authorized to purchase from the State Contract list pursuant to Section 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring Local governments to seek competitive sealed bids for items. (TCPN Contract Number R4955)				
List of Supporting Documents: Memorandum			Other Departments, Boards, Commissions or Agencies	



TO: Dianne Wike, Buyer Supervisor

FROM: Richard Medlen
Facilities Maintenance Superintendent 

DATE: September 14, 2011

SUBJECT: **Replacement of Generator Enclosure at Municipal Center**

Please review the attached quotes from vendors utilizing their Cooperative Purchasing contracts to replace the generator enclosure on the north side of Municipal Center. I am recommending award to the lowest quote, which also meets specifications from Core Construction for \$77,306. I also received quotes from Centennial Contractors Enterprises, Inc for \$92,478.51 and from KBR for \$93,919.

The current generator enclosure must be replaced with an enlarged enclosure to accommodate the generator that is scheduled for replacement with a larger sound enclosure to meet code requirements for sound levels at the property line.

The funding for the project is in Capital Reserve account 54424.

Please let me know if you have any questions.

Thanks

/rmt

Xc: Jim Razinha

Phil Dyer
Mayor

Pat Miner
Mayor Pro Tem

Lissa Smith
Deputy Mayor Pro Tem

Ben Harris
Place 2

André Davidson
Place 3

Jim Duggan
Place 5

Patrick Gallagher
Place 7

Lee Dunlap
Place 8

Bruce D. Glasscock
City Manager