



**CITY OF PLANO
COUNCIL AGENDA ITEM**

| | | | | |
|---|----------------------------------|-------------------------|--|----------------|
| CITY SECRETARY'S USE ONLY | | | | |
| <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory | | | | |
| Council Meeting Date: | | 10/24/2011 | | |
| Department: | | Purchasing | | |
| Department Head | | Diane Palmer-Boeck | | |
| Agenda Coordinator (include phone #): Nicole Griffin x 7204 | | | | |
| CAPTION | | | | |
| To approve the purchase of GIS Maintenance in the amount of \$56,880 from ESRI through an existing contract with Department of Information Resources (DIR), and authorizing the City Manager to execute all necessary documents. (DIR-SDD-1637) | | | | |
| FINANCIAL SUMMARY | | | | |
| <input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP | | | | |
| 2011-12 | Prior Year (CIP Only) | Current Year | Future Years | TOTALS |
| FISCAL YEAR: | | | | |
| Budget | 0 | 94,700 | 0 | 94,700 |
| Encumbered/Expended Amount | 0 | -4,588 | 0 | -4,588 |
| This Item | 0 | -56,880 | 0 | -56,880 |
| BALANCE | 0 | 33,232 | 0 | 33,232 |
| FUND(s): GENERAL FUND | | | | |
| <p>COMMENTS: Funds are included in the 2011-12 Planning Department Budget. This item, in the amount of \$56,880 will leave a current year balance of \$33,232 for other GIS maintenance expenses.</p> <p>STRATEGIC PLAN GOAL: GIS maintenance relates to the City's Goal of Financially Strong City with Service Excellence.</p> | | | | |
| SUMMARY OF ITEM | | | | |
| <p>This item is an agreement with ESRI through the Department of Information Resources, State of Texas (DIR) in an amount of \$56,880 for annual maintenance, support and right-to-use licensing for the City's GIS software. The annual maintenance agreement covers all GIS software in use within the City with the exception of Public Works, which is covered within their department budget. The City is authorized to purchase from the State Contract List pursuant to Section 271 Subchapter D of the Local Government Code, and by doing so satisfies any State Law requiring the local governments to seek competitive bids for the items. Contract # DIR SDD-1637</p> | | | | |
| List of Supporting Documents: Staff Memo | | | Other Departments, Boards, Commissions or Agencies | |

10/01/2011

MEMO

TO: Phyllis Jarrell, Director of Planning
FROM: Ron Reynolds, GIS Manager
SUBJECT: GIS software maintenance

I am submitting for approval of renewal of our annual GIS software maintenance and upgrades of ESRI's GIS software. The maintenance item cover all support and licensing of ESRI software used in the City. The maintenance contract is required for us to continue to receive support from the vendor for upgrades, technical assistance or software patches. Without the maintenance we will be unable to efficiently or reliably support GIS systems or other city systems with a GIS component. Nor would the division be able to upgrade the GIS software in the future without first repurchasing the software. Other city systems that rely on GIS would be prevented from upgrading as well without upgrades to the core GIS products.

This product is not available in any other Cooperative.

RR

A handwritten signature in black ink, appearing to read "Ron Reynolds", with a long horizontal flourish extending to the right.