



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		10/26/15		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson ext. 7376				
CAPTION				
To approve the purchase of one (1) Jacobsen AR-722 Contour Mower for Fleet Services to be utilized by the Parks and Recreation Department in the amount of \$57,933 from Luber Bros. through an existing TASB/BuyBoard contract and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 447-14)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	57,933	0	57,933
Encumbered/Expended Amount	0	0	0	0
This Item	0	-57,933	0	-57,933
BALANCE	0	0	0	0
FUND(S): EQUIPMENT REPLACEMENT FUND				
COMMENTS: Funds are available in the FY 2015-16 Adopted Budget to purchase one (1) Jacobsen AR-722 Contour Mower for the scheduled replacement in Cost Center #673/Golf Course Maintenance unit #07639. STRATEGIC PLAN GOAL: Providing one (1) Jacobsen AR-722 Contour Mower for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 447-14 / City of Plano Internal Contract No. 2015-442-O)				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Recommendation Memo			NA	
Cooperative Quote Recap				



Memorandum

Date: October 2, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Rotary Contour Mower Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) Jacobsen AR-722 Contour Mower from Luber Bros., through TASB/BuyBoard Contract No. 447-14 in the amount of \$57,933.08. Fleet Services and Purchasing have reviewed multiple Cooperative Contracts and found this to be the best value for the City.

This purchase is for the replacement of unit 07639 in Cost Center 673/Golf Course Maintenance.

This unit is in need of major repairs and Fleet has deemed it is not cost effective to make the repairs. Equipment replacement is analyzed based of age, usage, maintenance cost and re-sale value in determining the need for replacement. If this unit is not replaced we will incur additional maintenance cost and salvage value will be greatly depreciated. In addition the user department will be limited in their ability to perform their duties due to additional down time of the older equipment.

Feel free to contact me if you have any questions at extension 4182.

**CITY OF PLANO
BID NO. 2015-442-O
LARGE AREA CONTOUR ROTARY MOWER
COOPERATIVE QUOTE RECAP**

Number of Vendors Contacted: 3

Vendors Submitting "No Bids": 0

Bids Deemed Nonresponsive: 0

Number of Quotes Submitted: 4

Luber Bros. Jacobsen AR-722 Model #68322	\$57,933.08
Professional Turf Products Toro Groundsmaster 4500-D Model #30857N	\$58,493.49
Professional Turf Products Toro Groundsmaster 4500-D Model #30881	\$62,734.02
C&M Golf & Grounds Equipment Jacobsen AR-722 Model #68132	\$63,975.00

Apparent Low Cooperative Quote:

Luber Bros. Jacobsen AR-722 Model #68322	\$57,933.08
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Lincoln Thompson

Lincoln Thompson
Senior Buyer

October 1, 2015

Date