



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		10/26/15			
Department:	Public Works				
Department Head	Gerald Cosgrove				
Agenda Coordinator (include phone #): Lincoln Thompson x 7376					
CAPTION					
Bid No. 2015-410-B for the purchase of four (4) Ram ½-ton pickups from Grapevine DCJ, LLC (aka Grapevine Dodge Chrysler Jeep) in the amount of \$96,040, the purchase of three (3) Ford ½-ton pickups and four (4) Ford ¾-ton pickups from Sam Pack's Five Star Ford in the amount of \$194,649, and the purchase of one (1) Chevrolet ½-ton pickup from Caldwell Country Automotive (aka Baby Jack II) in the amount of \$26,346, for Fleet Services to be utilized by various City Departments in the total amount of \$317,035, and authorizing the City Manager to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR: 2015-16		Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		0	342,000	0	342,000
Encumbered/Expended Amount		0	0	0	0
This Item		0	-317,035	0	-317,035
BALANCE		0	24,965	0	24,965
FUND(S): EQUIPMENT REPLACEMENT FUND					
COMMENTS: Funds are available in the FY 2015-16 Adopted Budget to purchase four (4) Ram ½-ton pickups, three (3) Ford ½-ton pickups, four (4) Ford ¾-ton pickups, and one (1) Chevrolet ½-ton pickup for the scheduled replacement of unit #34016, #09302 in Cost Center 532/Police, unit #06302, #06303, #07311 in Cost Center #552/Fire, unit #05309 in Cost Center #742/Streets, unit #02301 in Cost Center #649/Natural Resources, Unit #02306 in Cost Center #647/Sports Turf Maintenance, unit #01342 in Cost Center #658/Grounds Maintenance Dist.#3, unit #07303, #07305 in Cost Center #721/Engineering and unit #06324 in Cost Center #748/Environmental Waste Collections. Remaining balance will be used for other Fleet and Equipment purchases.					
STRATEGIC PLAN GOAL: Providing four (4) Ram ½-ton pickups, three (3) Ford ½-ton pickups, four (4) Ford ¾-ton pickups, and one (1) Chevrolet ½-ton pickup for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.					
SUMMARY OF ITEM					
See Recommendation Memo.					
List of Supporting Documents: Recommendation Memo Bid Recap			Other Departments, Boards, Commissions or Agencies NA		



Memorandum

Date: October 1, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Pickup Truck Purchase Recommendation

Fleet Services has reviewed all bids received on City of Plano Solicitation No. 2015-410-B and recommends the purchase from the lowest responsive, responsible bidders by line item as per the following:

Line items 1 and 6 from Grapevine DCJ, LLC (aka Grapevine Dodge Chrysler Jeep) in the amount of \$96,040.00.

Line items 2, 3, 4, and 5 from Sam Pack's Five Star Ford in the amount of \$194,649.38.

Line item 7 from Caldwell Country Automotive (aka Baby Jack II) in the amount of \$26,346.00.

Total amount of \$317,035.38.

These vehicles are for the scheduled replacement of the following units approved in the FY 2015-16 Equipment Replacement Fund:

Line 1: Replacement of 34016 and 09302 in Cost Center 532/Police.

Line 2: Replacement of 06302, 06303 and 07311 in Cost Center 552/Fire.

Line 3: Replacement of 05309 in Cost Center 742/Streets.

Line 4: Replacement of 02301 in Cost Center 649/Natural Resources.

Line 5: Replacement of 02306 in Cost Center 647/Sports Turf Maintenance and 01342 658/Grounds Maintenance Dist.#3.

Line 6: Replacement of 07303 and 07305 in Cost Center 721/Engineering.

Line 7: Replacement of 06324 in Cost Center 748/Environmental Waste Collections.

Due to the age and mileage, Fleet Services recommends these units be replaced. If these vehicles are not replaced we would see a higher cost in vehicle maintenance, along with increased down time, and it would limit the Departments in their capacity to provide services.

Feel free to contact me if you have any questions at extension 4182.

**CITY OF PLANO
BID NO. 2015-410-B
Twelve (12) Pickup Trucks
BID RECAP**

Bid Opening Date/Time: September 16, 2015 @ 3:00 pm

Number of Vendors Notified: 708

Vendors Submitting "No Bids": 1

Bids Deemed Nonresponsive: 3

Number of Bids Submitted: 4

Grapevine DCJ, LLC (aka Grapevine Dodge Chrysler Jeep)
[Partial Bid/Line Item 2 Nonresponsive]

Line Item 1 \$ 49,590.00
Line Item 6 \$ 46,450.00
Line Item 7 \$ 26,675.00

Sam Pack's Five Star Ford

Line Item 1 \$ 50,426.00
Line Item 2 \$ 91,035.00
Line Item 3 \$ 25,665.38
Line Item 4 \$ 26,271.00
Line Item 5 \$ 51,678.00
Line Item 6 \$ 48,364.00
Line Item 7 \$ 27,448.00

Reliable Chevrolet
[Line Item 2 Nonresponsive]

Line Item 1 \$ 51,552.00
Line Item 3 \$ 27,579.00
Line Item 4 \$ 27,939.00
Line Item 5 \$ 55,520.00
Line Item 6 \$ 47,814.00
Line Item 7 \$ 27,466.00

Caldwell Country Automotive (aka Baby Jack II)
[Line Item 2 Nonresponsive]

Line Item 1 \$ 51,140.00
Line Item 3 \$ 27,330.00
Line Item 4 \$ 27,540.00
Line Item 5 \$ 53,620.00
Line Item 6 \$ 52,980.00
Line Item 7 \$ 26,346.00

Recommended Vendors:

Grapevine DCJ, LLC (aka Grapevine Dodge Chrysler Jeep)
Line Items 1 and 6

\$ 96,040.00

Sam Pack's Five Star Ford
Line Items 2, 3, 4, and 5

\$ 194,649.38

Caldwell Country Automotive (aka Baby Jack II) Line Item 7	\$ 26,346.00
Total of All Seven (7) Line Items for Twelve (12) Pickup Trucks	\$ 317,035.38

Lincoln Thompson

Lincoln Thompson
Senior Buyer

October 14, 2015

Date