



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		10/27/2014			
Department:		Public Safety Communications			
Department Head		Susan Carr			
Agenda Coordinator (include phone #): Sharron Mason - Ext. 7247					
CAPTION					
CSP No. 2014-73-B for an IP Based Fire Station Alerting System, for Public Safety Communications and Plano Fire Rescue to PURVIS Systems Incorporated in the total amount of \$1,306,334, and authorizing the City Manager to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 2019-20	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		0	1,117,245	378,924	1,496,169
Encumbered/Expended Amount		0	0	0	0
This Item		0	-927,410	-378,924	-1,306,334
BALANCE		0	189,835	0	189,835
FUND(S): TECHNOLOGY IMPROVEMENTS CIP FUND, TECHNOLOGY SERVICES FUND					
<p>COMMENTS: Funding is available in the Technology Improvements CIP Fund and planned for future years Technology Services Fund Budget. This item, in the amount of \$1,306,334, approves the purchase of a Fire Station Alerting System as well as the annual maintenance for the system through FY 2019-20. The remaining balance of \$189,835 will be available for further project expenditures as needed. Future year maintenance will be made within future year appropriations.</p> <p>STRATEGIC PLAN GOAL: Installing and maintaining fire station alerting to better connect Public Safety Communications and Plano Fire Rescue relates to the City's goal of Safe Large City.</p>					
SUMMARY OF ITEM					
Staff recommends the award of CSP No. 2014-73-B for an IP Based Fire Station Alerting System to PURVIS Systems Incorporated in the total amount of \$1,306,334. This purchase includes services, software license, dispatch center hardware, fire station hardware (along with optional apparatus presence detection and automatic garage door opening options) and annual follow on maintenance, to be utilized by Public Safety Communications and Plano Fire Rescue and conditioned upon timely execution of any necessary contract documents.					
List of Supporting Documents: Recommendation of Award Memo and Bid Recap			Other Departments, Boards, Commissions or Agencies		



Memorandum

Date: October 10, 2014
To: Diane Palmer-Boeck, Chief Purchasing Officer
From: Susan Carr, PSC Director
Subject: Recommendation, CSP No. 2014-73-B

The evaluation committee for CSP 2014-73-B, IP Based Fire Station Alerting System, has reviewed the Best and Final Offer received from PURVIS Systems Incorporated, and recommends purchase of the IP Based Fire Station Alerting System from PURVIS Systems Incorporated.

PURVIS Systems Incorporated was the only respondent to CSP 2014-73-B. After evaluation of their proposal was complete, PURVIS Systems Incorporated was requested to come to the City of Plano to provide a demonstration and answer technical questions on April 2, 2014. Upon review of the demonstration, PURVIS Systems Incorporated was requested to provide the City with a Best and Final Offer. (On June 18, 2014, PURVIS Systems Incorporated offered final clarifications in a conference call; at which time, it was determined the City would supply the server hardware). The Best and Final Offer was then updated to reflect this determination to include optional items and annual follow on maintenance. PURVIS Systems Incorporated provided four (4) metropolitan references. Three (3) were able to be contacted and provided solid references, specifically regarding project management and implementation services.

The cost of the PURVIS system, including services, software license, dispatch center hardware, and fire station hardware (along with optional apparatus presence detection and automatic garage door opening options) totaled \$927,410.12. The cost for annual follow on maintenance, years two (2) through six (6), is as follows:

Year 2	\$71,372.04
Year 3	\$73,513.20
Year 4	\$75,718.59
Year 5	\$77,990.15
Year 6	\$80,329.86
Total Maintenance Cost	\$378,923.84

Per discussions with the City and the respondent (6/18/14 call), the City decided to purchase and provide the hardware for the Central Server.

The City will also need to purchase an Interface (Plano Raptor API) from TriTech Software Systems in the amount of \$8,600 to interface the CAD system to the IP based fire station alerting system.

Inform CAD Software License	\$5,000
CAD API Training	\$2,500
Annual Maintenance (1 year)	\$1,100

The purchase of the IP based fire station alerting system meets the requirement for secondary stationary alerting to assist the City in maintaining their Insurance Services Office (ISO) Class 1 rating (which reduces homeowners and commercial insurance rates). If the city did not purchase the secondary alerting system, there is a risk that we will not maintain our Class 1 rating, and insurance premiums within the City of Plano could increase.

CITY OF PLANO

RFP No.: 2014-73-B
CSP for IP BASED FIRE STATION ALERTING SYSTEM
RFP RECAP

RFP Opening Date/Time: **Tuesday, January 21, 2014 at 3:00 pm (CST)**

Number of Vendors Notified: 8190

Vendors Submitting "No Bids": 2

Number of Proposals Considered: 1

Estimated Overall Cost: PURVIS Systems Incorporated \$892,122.87

Recommended Vendor:

PURVIS Systems Incorporated, in their best and final total amount of \$1,306,334 (includes optional items and annual follow on maintenance).

I certify that the above includes all firms contacted to bid and that replies are exactly as stated.

Sharron Mason

October 10, 2014

Sharron Mason
Sr. Buyer

Date