



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		11/10/2014		
Department:		Technology Services		
Department Head		David Stephens		
Agenda Coordinator (include phone #): <b>Dianna Wike x7549</b>				
<b>CAPTION</b>				
To approve an expenditure for additional licenses for the TriTech Inform Computer Aided Dispatch (CAD) application in the amount of \$85,400 from TriTech Software Systems for the Public Safety Communications department and authorizing the City Manager to execute all necessary documents.				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR:	<b>2014-15</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>
		<b>TOTALS</b>		
Budget		0	963,794	0
Encumbered/Expended Amount		0	0	0
This Item		0	-85,400	0
BALANCE		0	878,394	0
<b>FUND(S):    TECHNOLOGY IMPROVEMENTS CIP</b>				
<b>COMMENTS:</b> Funding for this item is available in the 2014-15 Technology Improvements CIP. This item, in the amount of \$85,400, will leave a current year balance of \$878,394 available for other purchases related to the Radio System Replacement project.				
<b>STRATEGIC PLAN GOAL:</b> Obtaining additional licenses for Public Safety Communications Dispatch relates to the City's goal of Safe Large City.				
<b>SUMMARY OF ITEM</b>				
The Technology Services staff recommends the purchase of additional CAD workstation licenses from the sole source provider, TriTech Software Systems, in the amount of \$85,400 for the Public Safety Communications department. The City is exempt from the competitive bid process for this purchase as allowed by Local Government Code Chapter 252 Subchapter B Section 252.022(a)(7)(A).				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Memorandum				



# Memorandum

**Date:** October 21, 2014  
**To:** Diane Palmer-Boeck, Purchasing Manager  
**From:** David Stephens, Chief Information Officer  
**Subject:** Purchase of additional Computer Aided Dispatch (CAD) workstation licenses

Technology Services proposes procuring additional licenses for the TriTech Inform Computer Aided Dispatch (CAD) application. The City of Plano is seeking to expand the number of CAD workstations and need seven (7) software licenses to support this expansion.

TriTech Software Systems is a sole source provider of software licenses and software maintenance for their Inform CAD application.

The total expenditure will be \$85,400. This is broken down into \$70,000 for the seven Inform CAD workstation licenses and \$15,400 for 7x24 software maintenance on those licenses.

If the City of Plano were not able to purchase these additional software licenses, then Public Safety Communications would not be able to provide expanded services in the dispatch area.