

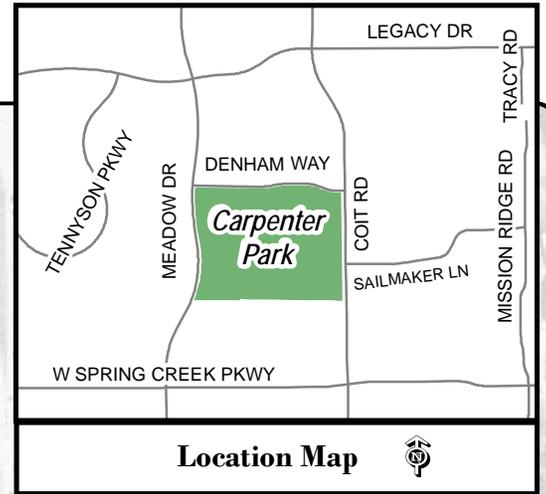


CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		11/14/11		
Department:		Parks and Recreation		
Department Head		Amy Fortenberry		
Agenda Coordinator (include phone #): Susan Berger (7255)				
CAPTION				
To approve the purchase of ball field renovations at Schell Park ball fields #1 and #2 and Carpenter Park ball fields #5 and #6 in the amount of \$66,308 from MasterTurf Products and Service, Inc., through an existing contract with BuyBoard and authorizing the City Manager or his designee to execute all necessary documents. (Buyboard contract #373-11)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR:	2011-12	Prior Year (CIP Only)	Current Year	Future Years
		116,040	883,960	600,000
		-116,040	0	0
		0	-66,308	0
		0	817,652	600,000
				1,600,000
				-116,040
				-66,308
				1,417,652
FUND(S): CAPITAL RESERVE CIP				
COMMENTS: Funds are included in the 2011-12 Capital Reserve CIP. This item, in the amount of \$66,308, will leave a current year balance of \$817,652 for the Athletic Field Renovation project. STRATEGIC PLAN GOAL: The Athletic Field Renovation project relates to the City's Goal of Great Neighborhoods - 1st Choice to Live.				
SUMMARY OF ITEM				
Staff recommends the use of MasterTurf Products and Service, Inc. in the amount of \$66,308 to perform ball field renovations at Schell Park #1 and #2 and Carpenter Park #5 and #6. Renovations include installation of subsurface drainage and surface improvements to match the performance of playing conditions existing at 47 of 71 ball fields in the City's park inventory. The City is authorized to purchase from a Local Cooperative Organization pursuant to Section 271 subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for Items. (Buyboard contract #373-11 / City of Plano Internal Contract No. 2012-28-O)				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Location Maps, Memorandum				



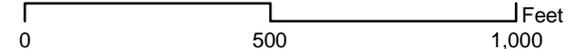
Plano - Fall Sports 2011
Carpenter Park
 6701 Coit Road



C:\Athletics\MXDs\Carpenter Park Fall 2011.mxd Tina B. 7-29-2011

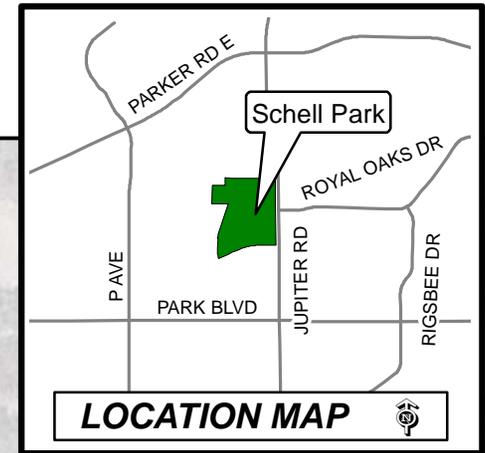
Note: This map is for abstract purposes only. This map is void after Dec. 1, 2011.

*Field use by schedule or reservation.
 PLEASE...do not park on streets and respect neighborhood integrity.





Plano - Fall Sports 2011
Schell Park
 2305 Laurel Lane

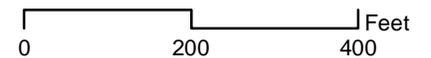


C:\Athletics\MXD\Schell Park 2011 Fall.mxd

Note: This map is for abstract purposes only. Map is void after Dec. 1, 2011.

*Field use by schedule or reservation only.

PLEASE...do not park on streets and respect neighborhood integrity.



MEMORANDUM

Date: October 25, 2011

To: Nicole Griffin, Buyer

From: Ed Voss, Athletic Superintendent

Re: **BALL FIELD RENOVATIONS**

It is recommended that BuyBoard Contract #373-11 be utilized for an expenditure up to \$66,307.50 for MasterTurf Products and Service, Inc. to perform ball field renovations at Carpenter Park #5 & #6, and also Schell Park ball fields #1 & #2. Work to be performed at Carpenter Park #5-#6 is quoted not to exceed \$47,825.00; renovations at Schell #1-#2 are quoted at \$18,482.50.

MasterTurf Products and Service, Inc. has been used since 2004 to install its system of ball field drainage and playing surfaces on 47 of 71 ball fields at nine of the City's 16 athletic-oriented community park sites. There are many products and services offered for ball field renovations, but none used by the City prior to MasterTurf Products and Services achieved the results that are currently experienced by the City in its use of the MasterTurf system.

Prior products and systems that have been tried by the Parks and Recreation Department utilized Diamond Pro, Turface or recycled cinder as the basis for the playing surface improvements. Each of these systems provided good results initially in terms of the playing conditions expected by baseball and softball players, but none provided the transitional benefit of MasterTurf from wet and unplayable conditions to safe, useable conditions.

MasterTurf has been embraced within the local baseball and softball community because of its playing surface traits and ability to turnaround quickly from wet to playable conditions. After witnessing the benefits of MasterTurf at fields renovated by the City, Plano Sports Authority funded the conversion of 14 ball fields to MasterTurf and Plano Baseball Association funded eight ball fields.

Benefits experienced by the City include:

--Quick transitional period from unsafe wet conditions to safe playing conditions with minimal labor. Fewer rainouts occur since games are typically played as scheduled providing citizen satisfaction.

--Consistent playing surface.

--Stands up to intense use on days in which multiple games are played resulting in less time by labor to groom between uses.

--Resistant to wind and water erosion which promotes cleaner facilities and less labor to recover surfaces after a rain event.

--Requires less time to groom allowing labor to accomplish more tasks on a daily basis.

It is the goal of Parks and Recreation for all 71 ball fields to eventually have the MasterTurf system due to the benefits provided. Currently, 24 fields remain to be converted which are clay-based and “down” from two to three days after significant rainfall. Eventually having all fields in a MasterTurf configuration also provides labor-saving and equipment efficiencies in operations, and results in an inventory of ball fields appreciated by the communities’ leagues and tournaments facilitated by the City.

Not approving expenditures for the field renovations may result in public dissatisfaction of City services by the local baseball and softball community since these fields do not currently provide the same playing experience established at the majority of other ball fields in the City.

Approval to move forward in this process has been given by Amy Fortenberry, Director of Parks and Recreation, and Diane Palmer-Boeck, Chief Purchasing Officer.

Regards,

ED VOSS
Athletic Superintendent
Parks & Recreation Department
City of Plano
972.941.7257 (desk)
214.801.9019 (cell)
edv@planio.gov