



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input checked="" type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		11/22/2010		
Department:		Purchasing		
Department Head		Mike Ryan		
Agenda Coordinator (include phone #): Heather Parkerson x 7554				
CAPTION				
To approve the purchase of GIS Maintenance in the amount of \$57,100 from ESRI through an existing contract with Department of Information Resources (DIR), and authorizing the City Manager to execute all necessary documents. (DIR-SDD-492)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
10-11	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
FISCAL YEAR:				
Budget	0	111,700	0	111,700
Encumbered/Expended Amount	0	-17,000	0	-17,000
This Item	0	-57,100	0	-57,100
BALANCE	0	37,600	0	37,600
FUND(s): GENERAL FUND				
COMMENTS: Funds are included in the 2010-11 Planning Department budget. This item, in the amount of \$57,100 will leave a current year balance of \$37,600 for other GIS Maintenance expenses. STRATEGIC PLAN GOAL: GIS maintenance relates to the City's Goal of Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
This item is an agreement with ESRI through the Department of Information Resources, State of Texas (DIR) in an amount of \$57,100 for annual maintenance, support and right-to-use licensing for the City's GIS software. The annual maintenance agreement covers all GIS software in use within the City with the exception of Public Works, which is covered within their department budget. The City is authorized to purchase from the State Contact List pursuant to Section 271 Subchapter D of the Local Government Code, and by doing so satisfies any State Law requiring the local governments to seek competitive bids for the items. Contract # DIR SDD-492				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Staff Memo Quote 25436065				

11/8/2010

M E M O

TO: Phyllis Jarrell, Director of Planning

FROM: Ron Reynolds, GIS Manager

SUBJECT: GIS software maintenance

I am submitting for approval of renewal of our annual GIS software maintenance and upgrades of ESRI's GIS software. The maintenance item cover all support and licensing of ESRI software used in the City. The maintenance contract is required for us to continue to receive support from the vendor for upgrades, technical assistance or software patches. Without the maintenance we will be unable to efficiently or reliably support GIS systems or other city systems with a GIS component. Nor would the division be able to upgrade the GIS software in the future without first repurchasing the software. Other city systems that rely on GIS would be prevented from upgrading as well without upgrades to the core GIS products.

This product is not available in any other Cooperative.

RR



ESRI Inc
380 New York Street
REDLANDS CA 92373

SUBJECT: MAINTENANCE QUOTE

DATE: 09/07/2010
TO: RON REYNOLDS
ORGANIZATION: CITY OF PLANO
PLANNING DEPT
FAX #: 972-941-7396 **PHONE #:** 972-941-7242
FROM: Barbara Walker
FAX #: 909-307-3083 **PHONE #:** 909-793-2853 Ext. 3936
EMAIL: bwalker@esri.com

Number of pages transmitted
(including this cover sheet): 6

QUOTATION #25436065
DOCUMENT DATE: 09/04/2010

DIR-SDD-492
2006MPA4409

Please find the attached***REVISED*** quotation for your forthcoming software maintenance term. Keeping your maintenance current entitles you to exclusive benefits, and if you choose to discontinue your coverage, you will become ineligible for these valuable benefits and services. All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your coverage at a later date. For details regarding the maintenance program benefits for your licensing, please visit <http://www.esri.com/maintenancebenefits>.

Customers who have multiple copies of some ESRI products may have the option of supporting some of their licenses with secondary maintenance. Please contact Customer Service to find out more about the availability of secondary maintenance.

For information about ESRI Desktop terms and conditions, please visit http://www.esri.com/legal/pdfs/mla_e204_e300/english.pdf; for information about ESRI Server software, Developer software, or Web services terms and conditions, please visit <http://www.esri.com/legal/pdfs/mla.pdf>

For details about ECP discounts and waivers for non-profit users please visit <http://www.conservationgis.org/grant>

If you have any questions or need additional information, please contact Customer Service at 888-377-4575.



esri[®] 380 New York Street
 REDLANDS, CA 92373
 Phone: 909-793-28533936
 Fax #: 909-307-3083

Quotation

Date: 09/04/2010

Quotation Number: 25436065

Send Purchase Orders To:

ESRI, Inc.
 380 New York Street
 Redlands, CA 92373-8100
 Attn: Barbara Walker

Please include the following remittance address on your Purchase Order:

ESRI Inc.
 File #54630
 Los Angeles, CA 90074-4630

CITY OF PLANO
 PLANNING DEPT
 1520 AVE K STE 250
 PLANO TX 75074
Attn: RON REYNOLDS

Customer Number: 6245

For questions regarding this document, please contact Customer Service at 888-377-4575.

Item	Qty	Material#	Unit Price	Extended Price
10	2	52384 ArcInfo Concurrent Use Primary Maintenance Start Date: 12/22/2010 End Date: 12/21/2011	3,000.00	6,000.00
1010	10	52385 ArcInfo Concurrent Use Secondary Maintenance Start Date: 12/22/2010 End Date: 12/21/2011	1,200.00	12,000.00
2010	1	52396 ArcCOGO Floating Primary Maintenance Start Date: 12/22/2010 End Date: 12/21/2011	500.00	500.00
3010	1	86497 ArcEditor Concurrent Use Primary Maintenance Start Date: 12/22/2010 End Date: 12/21/2011	1,500.00	1,500.00
4010	5	86500 ArcEditor Concurrent Use Secondary Maintenance Start Date: 12/22/2010	1,200.00	6,000.00

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Any estimated sales and/or use tax has been calculated as of the date of this quotation and is merely provided as a convenience for your organization's budgetary purposes. ESRI reserves the right to adjust and collect sales and/or use tax at the actual date of invoicing. If your organization is tax exempt or pays state taxes directly, then prior to invoicing, your organization must provide ESRI with a copy of a current tax exemption certificate issued by your state's taxing authority for the given jurisdiction.

Issued By: Barbara Walker

Ext: 3936

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Fax #: 909-307-3083

Quotation

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Date: 09/04/2010**Quotation Number:** 25436065

Item	Qty	Material#	Unit Price	Extended Price
		End Date: 12/21/2011		
5010	3	87194 ArcView Concurrent Use Primary Maintenance Start Date: 12/22/2010 End Date: 12/21/2011	700.00	2,100.00
6010	24	87195 ArcView Concurrent Use Secondary Maintenance Start Date: 12/22/2010 End Date: 12/21/2011	500.00	12,000.00
7010	1	87232 ArcGIS Spatial Analyst Concurrent Use Primary Maintenance Start Date: 12/22/2010 End Date: 12/21/2011	500.00	500.00
8010	1	87233 ArcGIS Spatial Analyst Concurrent Use Secondary Maintenance Start Date: 12/22/2010 End Date: 12/21/2011	200.00	200.00
9010	1	87198 ArcGIS 3D Analyst Concurrent Use Primary Maintenance Start Date: 12/22/2010 End Date: 12/21/2011	500.00	500.00
10010	1	87236 ArcGIS Geostatistical Analyst Concurrent Use Primary Maintenance Start Date: 12/22/2010 End Date: 12/21/2011	500.00	500.00
11010	2	93094 ArcView with Extension Single Use Primary Maintenance Start Date: 12/22/2010 End Date: 12/21/2011	1,000.00	2,000.00
12010	7	87193 ArcView Single Use Secondary Maintenance	300.00	2,100.00

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Date: 09/04/2010

Quotation Number: 25436065

Item	Qty	Material#	Unit Price	Extended Price
		Start Date: 12/22/2010 End Date: 12/21/2011		
13010	1	93303 ArcEditor Single Use Primary Maintenance Start Date: 12/22/2010 End Date: 12/21/2011	1,500.00	1,500.00
14010	1	100571 ArcGIS Network Analyst Concurrent Use Primary Maintenance Start Date: 12/22/2010 End Date: 12/21/2011	500.00	500.00
15010	1	100572 ArcGIS Network Analyst Concurrent Use Secondary Maintenance Start Date: 12/22/2010 End Date: 12/21/2011	200.00	200.00
17010	2	109839 ArcGIS Server Standard Enterprise Up to Four Cores Migrated Maintenance Start Date: 12/22/2010 End Date: 12/21/2011	2,000.00	4,000.00
18010	1	115680 ArcGIS Server Standard Enterprise Up to Four Cores from ArcIMS 9.1 Migrated Maintenance Includes ArcGIS Server Basic Enterprise Up to Four Cores from ArcSDE 9.1 Migrated Maintenance Bundle	5,000.00	5,000.00
18020	1	109839 ArcGIS Server Standard Enterprise Up to Four Cores Migrated Maintenance Item equals \$2,000.00 of the bundled price. Start Date: 12/22/2010 End Date: 12/21/2011		
18030	1	109840 ArcGIS Server Basic Enterprise Up to Four Cores Migrated Maintenance Item equals \$3,000.00 of the bundled price. Start Date: 12/22/2010		

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Quotation

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Date: 09/04/2010 **Quotation Number:** 25436065

Item	Qty	Material#	Unit Price	Extended Price
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End Date: 12/21/2011

Subtotal	57,100.00
Estimated Tax	0.00
Total	\$ 57,100.00

DUNS/CEC: 06-313-4175 CAGE: 0AMS3

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Date: 09/04/2010 **Quotation Number:** 25436065 **Customer Number:** 6245

Item	Qty	Material#	Unit Price	Extended Price
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BY SIGNING BELOW, YOU ARE INDICATING THAT YOU ARE AUTHORIZED TO OBLIGATE FUNDS FOR YOUR ORGANIZATION. DO NOT USE THIS FORM FOR ORDER ACTIVATION IF YOUR ORGANIZATION WILL NOT HONOR AND PAY AN INVOICE THAT HAS BEEN ISSUED AT YOUR DIRECTION WITHOUT ADDITIONAL AUTHORIZING PAPERWORK.

To expedite your order, either attach a copy of this quotation to your purchase order when it is remitted to ESRI, or sign below and return this quotation to indicate your acceptance. ESRI's address and fax number are provided on the first page of this quotation.

If you have made ANY alterations to the line items included in this quote and have chosen to sign the quote to indicate your acceptance, you must fax ESRI the signed quote in its entirety in order for the quote to be accepted.

If your organization is a US Federal, state, or local government agency; an educational facility; or a company that will not pay an invoice without having issued a formal purchase order, a signed quotation will not be accepted unless it is accompanied by your purchase order.

If you choose to discontinue your support, you will become ineligible for support benefits and services. All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your support coverage at a later date.

By signing below, you are authorizing ESRI to issue a software support invoice in the amount of \$_____ plus sales tax, if applicable.

Please check one of the following:

I agree to pay any applicable sales tax.

I am tax exempt. Please contact me if ESRI does not have my current exempt information on file.

Please indicate on your purchase order if this purchase is funded through the American Recovery and Reinvestment Act, and whether ESRI is a Prime Recipient, Sub-recipient, or Vendor for reporting purposes.

_____ Signature of Authorized Representative	_____ Date
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_____ Name (Please Print)	_____ Title
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