



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		11/24/2014		
Department:		Technology Services		
Department Head		David Stephens		
Agenda Coordinator (include phone #): Dianna Wike x7549				
CAPTION				
To approve the purchase of maintenance and support for CommVault software for Technology Services in the amount of \$130,307 from CDW Government, LLC through an existing TCPN (The Cooperative Purchasing Network) contract and authorizing the City Manager to execute all necessary documents. (TCPN R5106)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR:	2014-15	Prior Year (CIP Only)	Current Year	Future Years
				TOTALS
Budget		0	3,304,208	0
Encumbered/Expended Amount		0	-1,630,931	0
This Item		0	-130,307	0
BALANCE		0	1,542,970	0
FUND(s): TECHNOLOGY SERVICES FUND				
COMMENTS: Funds are included in the 2014-15 Technology Services budget for this maintenance and support agreement. The remaining balance will be used throughout the year for other maintenance agreements.				
STRATEGIC PLAN GOAL: Maintenance agreements relate to the City's Goal of Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
Technology Services staff recommends the purchase of maintenance and support for the CommVault software to backup every server and database used by the City of Plano from CDW Government, LLC, utilizing their TCPN (The Cooperative Purchasing Network) contract, in the amount of \$130,307. The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TCPN R5106, City of Plano Contract 2013-89-O)				
List of Supporting Documents: Memorandum			Other Departments, Boards, Commissions or Agencies	



Memorandum

Date: November 6, 2014
To: Diane Palmer-Boeck, Purchasing Manager
From: David Stephens, Chief Information Officer
Subject: CommVault software maintenance for FY 2014-15

Technology Services proposes procuring maintenance and support for our CommVault software from CDW Government, LLC (CDW-G) through an existing TCPN contract R5106, City of Plano contract number 2013-89-O.

The software maintenance contract allows the City of Plano to obtain software maintenance and support for all of the CommVault software used in our environment. The CommVault software is used to back up every server and database used by the City of Plano. There is also a compliance database for email retention. If we were not able to backup up these critical servers then we may not be able to restore information in the event of a hardware or software failure on a specific server. This may affect the operation of other departments. This maintenance contract provides 7x24 coverage and a 4-hour response for our CommVault software.

This purchase is in the amount of \$130,306.83 for a one year agreement and effective from January 1, 2015 to December 31, 2015.