



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		January 25, 2016			
Department:		Municipal Courts			
Department Head		Don Stevenson			
Agenda Coordinator (include phone #): <b>Leslie Hooker ext 7204</b>					
<b>CAPTION</b>					
To approve and authorize the Contract Modification No. 7 for the purchase of system maintenance for the Court Case Management and Imaging System in the estimated annual amount of \$85,070 from Tyler Technologies, Inc. for the Municipal Courts. This modification will provide for five (5) additional one (1) year renewal terms to the City of Plano current contract, 2012-23-1.					
<b>FINANCIAL SUMMARY</b>					
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP					
FISCAL YEAR:	<b>2015-16 thru 2020-21</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget		0	153,050	384,996	<b>538,046</b>
Encumbered/Expended Amount		0	-15,863	0	<b>-15,863</b>
This Item		0	-85,070	-384,996	<b>-470,066</b>
BALANCE		0	52,117	0	<b>52,117</b>
<b>FUND(S):    MUNICIPAL COURT TECHNOLOGY FUND</b>					
<b>COMMENTS:</b> This item approves annual maintenance for the Court Case Management and Imaging System with Tyler Technologies, Inc. The cost in 2015-16 is \$85,070 and the total future estimated cost is \$384,996, if all renewal years are exercised. The term of this contract will be five (5) years.					
<b>STRATEGIC PLAN GOAL:</b> An annual maintenance contract for the Court Case Management and Imaging System relates to the City's goal of Financially Strong City with Service Excellence.					
<b>SUMMARY OF ITEM</b>					
See recommendation memo.					
List of Supporting Documents: Recommendation Memo			Other Departments, Boards, Commissions or Agencies		



# Memorandum

**Date:** January 4, 2016

**To:** Leslie Hooker, Buyer

**From:** Don Stevenson, Chief Municipal Judge 

**Subject:** Award Memo

The Plano Municipal Court has been operating the Court Case Management and Imaging System from Tyler Technologies, Inc. for three years. The original purchase contract provided for system maintenance for three years.

The Municipal Court intends to continue to use Tyler's case management system for the next five years. Maintenance of the system will be required and Tyler Technologies, Inc. is willing to provide the necessary maintenance for an annual fee beginning at \$85,070.00. The annual maintenance fee may increase 5% per year.

The initial maintenance fee will be \$85,070 for the first year. Estimated increases of five percent (5%) per year would bring the total expenditures to \$470,066. The fees will be paid from the Municipal Court Technology Fund.

The Municipal Court staff recommends that the City award the five-year maintenance contract for the Court Case Management and Imaging System to Tyler Technologies, Inc.