



**CITY OF PLANO  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b>	
<input type="checkbox"/> Consent	<input type="checkbox"/> Regular <input type="checkbox"/> Statutory
Council Meeting Date:	11/26/12
Department:	Purchasing
Department Head	Diane Palmer-Boeck
Agenda Coordinator (include phone #): <b>Earl Whitaker x7074</b>	

**CAPTION**

To approve the purchase of seven (7) Crane Carrier Refuse Truck Chassis's from Bond Equipment Company, Inc., in the amount of \$1,152,953, four (4) Heil Automated Single Arm Bodies, & three (3) Rear Loader Bodies from Heil of Texas, in the amount of \$661,906, totaling \$1,814,859 for the Fleet Department, to be utilized by Environmental Services, through an existing contract/agreement with TASB/Buyboard, and authorizing the City Manager to execute all necessary documents. (TASB/Buyboard contract #358-10 & 357-10)

**FINANCIAL SUMMARY**

NOT APPLICABLE       OPERATING EXPENSE       REVENUE       CIP

FISCAL YEAR: <b>2012-13</b>	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	1,815,000	0	<b>1,815,000</b>
Encumbered/Expended Amount	0	0	0	<b>0</b>
This Item	0	-1,814,859	0	<b>-1,814,859</b>
BALANCE	0	141	0	<b>141</b>

**FUND(S):      EQUIPMENT REPLACEMENT FUND**

**COMMENTS:** Funds are included in the FY 2012-13 Budget to purchase Four (4) Crane Carrier Automated Single Arm Chassis and Three (3) Crane Carrier Rear Loader Chassis. Also a purchase of Four (4) Heil Automated Single Arm Bodies and Three (3) Rear Load Trucks. Four (4) Automated Single Arm trucks are for the scheduled replacements of unit #07910, #07912, #07914, & #07916 Cost Center 748/Environmental Waste. Three (3) Rear Load Trucks are for the scheduled replacement of unit #05904, #05906, & #05908 Cost Center 748. Remaining balance will be used for other Equipment Replacement purchases.

**STRATEGIC PLAN GOAL:** Providing Automated Single Arm Trucks and Rear Load Trucks for the City's Fleet Services Department relates to the City's goal of a Financially Strong City with Service Excellence.

**SUMMARY OF ITEM**

Staff recommends the purchase of seven (7) Crane Carrier Refuse Truck Chassis's from Bond Equipment Company, Inc., in the amount of \$1,152,953, four (4) Heil Automated Single Arm Bodies, & three (3) Rear Loader Bodies from Heil of Texas in the amount of \$661,906, totaling \$1,814,859 for the Fleet Department, to be utilized by Environmental Services, through an existing contract/agreement with TASB/Buyboard. The City is authorized to purchase from a Local Cooperative Organization pursuant to Chapter 271 subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for Items. (TASB/Buyboard contract #358-10 & 357-10 / City of Plano Internal Contract No. 2013-35-O & 2013-36-O)



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List of Supporting Documents: Memo	Other Departments, Boards, Commissions or Agencies



## **MEMORANDUM**

Date: November 7, 2012  
To: Bruce D. Glasscock, City Manager  
From: Reid Choate, Fleet Manager  
Subject: Refuse Truck Purchase Recommendation

It is the recommendation of Fleet Services to purchase seven (7) Crane Carrier Refuse Truck Chassis from Bond Equipment Company, Inc., through the TASB/Buyboard contract #358-10 in the amount of \$1,152,953.00, four (4) Heil Automated Single Arm Bodies and three (3) Rear Loader Bodies from Heil of Texas through the TASB/Buyboard contract #357-10 in the amount of \$661,906.00.

Four (4) Automated Single Arm trucks are for the replacements of unit 07910, 07912, 07914 and 07916 in Cost Center 748. Three (3) Rear Load truck is for the replacement of unit 05904, 05906 and 05908 in Cost Center 748. These items are scheduled replacements in the FY12-13 Equipment Replacement Fund.

Equipment replacement is analyzed based on age, mileage, maintenance cost and re-sale value in determining the need for replacement. Based on these criteria, Fleet Services recommends the replacement of the above vehicles. If these vehicles are not replaced, we will incur additional maintenance cost and salvage value will be greatly depreciated. In addition the user department will be limited in their ability to perform their duties due to additional down time of the older equipment.

Feel free to contact me if you have any questions at extension 4182.