



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		11/26/12		
Department:		Purchasing		
Department Head		Diane Palmer-Boeck		
Agenda Coordinator (include phone #): Earl Whitaker x7074				
CAPTION				
To approve the purchase of one (1) Ford F-750 Truck Chassis from Chastang Ford, in the amount of \$67,760, & one (1) Petersen Crane/Brush Truck Body from Heil of Texas, in the amount of \$61,732, totaling \$129,492 for the Fleet Department, to be utilized by Environmental Services, through an existing contract/agreement with TASB/Buyboard, and authorizing the City Manager to execute all necessary documents. (TASB/Buyboard contract #358-10 & 357-10)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2012-13	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	135,000	0	135,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-129,492	0	-129,492
BALANCE	0	5,508	0	5,508
FUND(s): EQUIPMENT REPLACEMENT FUND				
COMMENTS: Funds are included in the FY 2012-13 Adopted Budget to purchase One (1) Ford F-750 Chasis and One (1) Heil Refuse Crane Body for the replacement of unit #02802 in Cost Center #751/Special Waste. Remaining balance will be used for other Fleet and Equipment purchases. STRATEGIC PLAN GOAL: Providing a Refuse Crane/Brush Truck for the City's Special Waste Department relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
Staff recommends the purchase of one (1) Ford F-750 Truck Chassis from Chastang Ford in the amount of \$67,760, & one (1) Petersen Crane/Brush Truck Body from Heil of Texas in the amount of \$61,732, totaling \$129,492 for the Fleet Department, to be utilized by Environmental Services, through an existing contract/agreement with TASB/Buyboard. The City is authorized to purchase from a Local Cooperative Organization pursuant to Chapter 271 subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for Items. (TASB/Buyboard contract #358-10 & 357-10 / City of Plano Internal Contract No. 2013-54-O & 2013-55-O)				
List of Supporting Documents:		Other Departments, Boards, Commissions or Agencies		
Memo		NA		



MEMORANDUM

Date: November 14, 2012
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Refuse Crane/Brush Truck Purchase Recommendation

It is the recommendation of Fleet Services to purchase one (1) Ford F-750 Truck Chassis from Chastang Ford through the TASB/Buyboard contract #358-10 in the amount of \$67,760.00.00 and one (1) Petersen Crane/Brush Truck Body from Heil of Texas through the TASB/Buyboard contract #357-10 in the amount of \$61,732.00.

This unit is for the replacement of unit 02802 in Cost Center 751. This item is a scheduled replacement in the FY12-13 Equipment Replacement Fund.

Equipment replacement is analyzed based on age, mileage, maintenance cost and re-sale value in determining the need for replacement. Based on these criteria, Fleet Services recommends the replacement of the above vehicles. If these vehicles are not replaced, we will incur additional maintenance cost and salvage value will be greatly depreciated. In addition, the user department will be limited in their ability to perform their duties due to additional down time of the older equipment.

Feel free to contact me if you have any questions at extension 4182.