



**CITY OF PLANO  
COUNCIL AGENDA ITEM**

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		11/26/2012		
Department:		Technology Services		
Department Head		David Stephens		
Agenda Coordinator (include phone #): <b>Dianna Wike x7549</b>				
<b>CAPTION</b>				
Approval of the purchase of CommVault-Galaxy Software Premium Support Coverage in the amount of \$121,654 from CDW Government, LLC through an existing contract with The Cooperative Purchasing Network (TCPN) and authorizing the City Manager to execute all necessary documents. (TCPN Contract No. R5106)				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: <b>2012-13</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget	0	2,795,189	0	<b>2,795,189</b>
Encumbered/Expended Amount	0	-552,351	0	<b>-552,351</b>
This Item	0	-121,654	0	<b>-121,654</b>
<b>BALANCE</b>	0	2,121,184	0	<b>2,121,184</b>
<b>FUND(s):     TECHNOLOGY SERVICES FUND</b>				
<p><b>COMMENTS:</b> Funds are included in the 2012-13 Technology Services budget for this maintenance agreement. The remaining balance will be used throughout the year for other maintenance agreements.</p> <p><b>STRATEGIC PLAN GOAL:</b> Maintenance agreements relate to the City's Goal of Financially Strong City with Service Excellence.</p>				
<b>SUMMARY OF ITEM</b>				
<p>Technology Services staff recommends approval of the purchase of CommVault-Galaxy Software Premium Support Coverage from CDW Government, LLC, through The Cooperative Purchasing Network contract in the amount of \$121,654. The CommVault software is used to back up every server and database used by the City of Plano. There is also a compliance database for email retention. The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code; and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TCPN Contract No. R5106)</p>				
List of Supporting Documents: Memorandum			Other Departments, Boards, Commissions or Agencies	

# Memo

Date: 11/7/2012

To: Diane Palmer-Boeck, Chief Purchasing Officer

From: David Stephens, Director Technology Services

RE: CommVault-Galaxy Software Premium Support Coverage for FY2012-13

We propose purchasing CommVault-Galaxy Software Premium Support Coverage from CDW-G. They are an authorized CommVault reseller on TCPN contract R5106. CDWG's proposal was the most cost effective from three proposals that were received.

This maintenance contract will allow the City of Plano to obtain software maintenance and support for all of our CommVault backup software. The CommVault software is used to back up every server and database used by the City of Plano. There is also a compliance database for email retention. If we were not able to backup up these critical servers then we may not be able to restore information in the event of a hardware or software failure on a specific server. This may impact the operation of other departments. This maintenance contract provides 7x24 coverage and a 4 hour response for our CommVault software.

This contract would be in the amount of \$121,654.23 for a one year agreement and effective from January 1, 2013 to December 31, 2013.