



## CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		12/10/2012		
Department:		Planning		
Department Head		Phyllis Jarrell		
Agenda Coordinator (include phone #): <b>Nicole Griffin ext 7204</b>				
<b>CAPTION</b>				
<b>A Resolution of the City Council of the City of Plano, Texas, approving the purchase of software maintenance in the amount of \$57,739.27 from Environmental Systems Research Institute, Inc., a sole source provider; authorizing the City Manager or his authorized designee to issue a purchase order for the services; and providing an effective date.</b>				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: <b>2012-2013</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget	0	94,700	0	<b>94,700</b>
Encumbered/Expended Amount	0	0	0	<b>0</b>
This Item	0	-57,739	0	<b>-57,739</b>
BALANCE	0	36,961	0	<b>36,961</b>
<b>FUND(S):     GENERAL FUND</b>				
<b>COMMENTS:</b> Funds are included in the 2012-13 Planning Department Budget. This item, in the amount of \$57,739 will leave a current year balance of \$36,961 for other GIS maintenance expenses.				
<b>STRATEGIC PLAN GOAL:</b> GIS maintenance relates to the City's Goal of Financially Strong City with Service Excellence.				
<b>SUMMARY OF ITEM</b>				
Approval of this request in the amount of \$57,739 is made for the purchase of the GIS Maintenance. Environmental System Research Institute Inc., is the sole-provider of software maintenance for ArcGIS Software.				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Memo				
Resolution				

10/22/2012

**M E M O**

**TO:** Phyllis Jarrell, Director of Planning  
**FROM:** Ron Reynolds, GIS Manager  
**SUBJECT:** GIS software maintenance

I am submitting for approval of renewal of our annual GIS software maintenance and upgrades of ESRI's GIS software. The maintenance item cover all support and licensing of ESRI software used in the City. The maintenance contract is required for us to continue to receive support from the vendor for upgrades, technical assistance or software patches. Without the maintenance we will be unable to efficiently or reliably support GIS systems or other city systems with a GIS component. Nor would the division be able to upgrade the GIS software in the future without first repurchasing the software. Other city systems that rely on GIS would be prevented from upgrading as well without upgrades to the core GIS products.

This product is available to the City of Plano only through the software publisher Environmental Systems Research Institute (ESRI) and no other cooperative.

RR

**A Resolution of the City Council of the City of Plano, Texas, approving the purchase of software maintenance in the amount of \$57,739.27 from Environmental Systems Research Institute, Inc., a sole source provider; authorizing the City Manager or his authorized designee to issue a purchase order for the services; and providing an effective date.**

**WHEREAS**, the Planning Department of the City of Plano utilizes ArcGIS software used by the City of Plano; and

**WHEREAS**, Environmental Systems Research Institute, Inc. is the sole source provider of software maintenance for ArcGIS software; and

**WHEREAS**, the City Council has been presented a proposed purchase order for software maintenance related to ArcGIS software from Environmental Systems Research Institute, Inc., which is incorporated herein by reference as Exhibit "A".

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PLANO, TEXAS, THAT:**

**Section I.** Based upon the representations of Environmental Systems Research Institute, Inc., the City Council hereby finds and determines that Environmental Systems Research Institute, Inc. is the sole source provider for software maintenance related to ArcGIS software, and is exempt from the competitive bid requirements as provided in the Texas Local Government Code, Section 252.022(a)(7).

**Section II.** The City Manager or his authorized designee is hereby authorized to issue a purchase order for the acquisition of services in the attached Exhibit "A" in an amount up to \$57,739.27.

**Section III.** This Resolution shall become effective immediately upon its passage.

**DULY PASSED AND APPROVED** this the 10<sup>th</sup> day of December, 2012.

\_\_\_\_\_  
Phil Dyer, MAYOR

ATTEST:

\_\_\_\_\_  
Diane Zucco, CITY SECRETARY

APPROVED AS TO FORM:

\_\_\_\_\_  
Diane C. Wetherbee, CITY ATTORNEY



Esri Inc  
380 New York Street  
Redlands CA 92373

## **SUBJECT: MAINTENANCE QUOTE**

**DATE:** 10/08/2012  
**TO:** Ron Reynolds  
**ORGANIZATION:** CITY OF PLANO  
PLANNING DEPT  
**FAX #:** 972-941-7396 **PHONE #:** 972-941-7242  
**FROM:** Barbara Walker  
**FAX #:** 909-307-3083 **PHONE #:** 909-793-2853 Ext. 3936  
**EMAIL:** bwalker@esri.com

Number of pages transmitted  
(including this cover sheet): 5

QUOTATION #25540320  
DOCUMENT DATE: 09/04/2012

Please find the attached quotation for your forthcoming software maintenance term. Keeping your maintenance current entitles you to exclusive benefits, and if you choose to discontinue your coverage, you will become ineligible for these valuable benefits and services. All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your coverage at a later date. For details regarding the maintenance program benefits for your licensing, please visit <http://www.esri.com/maintenancebenefits>.

Customers who have multiple copies of some Esri products may have the option of supporting some of their licenses with secondary maintenance. Please contact Customer Service to find out more about the availability of secondary maintenance.

For information about Esri Desktop, Developer software, or Web services terms of use, as well as purchase order terms and conditions, please visit <http://www.esri.com/legal/licensing/software-license.html>.

For details about ECP discounts and waivers for non-profit users please visit <http://www.conservationgis.org/grant>

If you have any questions or need additional information, please contact Customer Service at 888-377-4575 Option 5.



**esri**<sup>®</sup> 380 New York Street  
 Redlands, CA 92373  
 Phone: 909-793-28533936  
 Fax #: 909-307-3083

# Quotation

**Date:** 09/04/2012

**Quotation Number:** 25540320

**Send Purchase Orders To:**

Esri, Inc.  
 380 New York Street  
 Redlands, CA 92373-8100  
 Attn: Barbara Walker

**Please include the following remittance address on your Purchase Order:**

Esri, Inc.  
 File #54630  
 Los Angeles, CA 90074-4630

CITY OF PLANO  
 PLANNING DEPT  
 1520 AVE K STE 250  
 PLANO TX 75074  
**Attn:** Ron Reynolds

**Customer Number:** 6245

For questions regarding this document, please contact Customer Service at 888-377-4575.

Item	Qty	Material#	Unit Price	Extended Price
10	2	52384 ArcGIS for Desktop Advanced (formerly ArcInfo) Concurrent Use Primary Maintenance Start Date: 12/22/2012 End Date: 12/21/2013	3,000.00	6,000.00
1010	10	52385 ArcGIS for Desktop Advanced (formerly ArcInfo) Concurrent Use Secondary Maintenance Start Date: 12/22/2012 End Date: 12/21/2013	1,200.00	12,000.00
3010	1	86497 ArcGIS for Desktop Standard (formerly ArcEditor) Concurrent Use Primary Maintenance Start Date: 12/22/2012 End Date: 12/21/2013	1,500.00	1,500.00
4010	5	86500 ArcGIS for Desktop Standard (formerly ArcEditor) Concurrent Use Secondary Maintenance Start Date: 12/22/2012 End Date: 12/21/2013	1,200.00	6,000.00
5010	3	87194 ArcGIS for Desktop Basic (formerly ArcView) Concurrent Use Primary Maintenance Start Date: 12/22/2012	700.00	2,100.00

This quotation is valid for 90 days and is subject to your Esri License Agreement. The quotation information is proprietary and may not be copied or released other than for the express purpose of system selection and purchase/license. This information may not be given to outside parties or used for any other purpose without consent from Environmental Systems Research Institute, Inc. (Esri).

Any estimated sales and/or use tax has been calculated as of the date of this quotation and is merely provided as a convenience for your organization's budgetary purposes. Esri reserves the right to adjust and collect sales and/or use tax at the actual date of invoicing. If your organization is tax exempt or pays state taxes directly, then prior to invoicing, your organization must provide Esri with a copy of a current tax exemption certificate issued by your state's taxing authority for the given jurisdiction.

**Issued By:** Barbara Walker

**Ext:** 3936

[CSBATCHDOM]

To expedite your order, please reference your customer number and this quotation number on your purchase order.



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Fax #: 909-307-3083

# Quotation

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Date: 09/04/2012

Quotation Number: 25540320

Item	Qty	Material#	Unit Price	Extended Price
		End Date: 12/21/2013		
6010	24	87195 ArcGIS for Desktop Basic (formerly ArcView) Concurrent Use Secondary Maintenance Start Date: 12/22/2012 End Date: 12/21/2013	500.00	12,000.00
7010	1	87232 ArcGIS Spatial Analyst for Desktop Concurrent Use Primary Maintenance Start Date: 12/22/2012 End Date: 12/21/2013	500.00	500.00
8010	1	87233 ArcGIS Spatial Analyst for Desktop Concurrent Use Secondary Maintenance Start Date: 12/22/2012 End Date: 12/21/2013	200.00	200.00
9010	1	87198 ArcGIS 3D Analyst for Desktop Concurrent Use Primary Maintenance Start Date: 12/22/2012 End Date: 12/21/2013	500.00	500.00
10010	1	87236 ArcGIS Geostatistical Analyst for Desktop Concurrent Use Primary Maintenance Start Date: 12/22/2012 End Date: 12/21/2013	500.00	500.00
11010	2	87192 ArcGIS for Desktop Basic (formerly ArcView) Single Use Primary Maintenance Start Date: 11/01/2012 End Date: 12/21/2013	455.71	911.42
12010	2	93094 ArcGIS for Desktop Basic (formerly ArcView) with Extensions Single Use Primary Maintenance Start Date: 12/22/2012 End Date: 12/21/2013	1,000.00	2,000.00
13010	7	87193 ArcGIS for Desktop Basic (formerly ArcView) Single Use Secondary Maintenance Start Date: 12/22/2012 End Date: 12/21/2013	300.00	2,100.00
14010	1	93303 ArcGIS for Desktop Standard (formerly ArcEditor) Single Use Primary Maintenance Start Date: 12/22/2012	1,500.00	1,500.00



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# Quotation

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Date: 09/04/2012

Quotation Number: 25540320

Item	Qty	Material#	Unit Price	Extended Price
		End Date: 12/21/2013		
15010	2	97444 ArcGIS Engine without Extension Maintenance Start Date: 11/01/2012 End Date: 12/21/2013	113.93	227.85
16010	1	100571 ArcGIS Network Analyst for Desktop Concurrent Use Primary Maintenance Start Date: 12/22/2012 End Date: 12/21/2013	500.00	500.00
17010	1	100572 ArcGIS Network Analyst for Desktop Concurrent Use Secondary Maintenance Start Date: 12/22/2012 End Date: 12/21/2013	200.00	200.00
18010	2	109839 ArcGIS for Server Enterprise Standard Up to Four Cores Migrated Maintenance Start Date: 12/22/2012 End Date: 12/21/2013	2,000.00	4,000.00
19010	1	115680 ArcGIS for Server Enterprise Standard Up to Four Cores from ArcIMS 9.1 Migrated Maintenance Includes Enterprise Basic Up to Four Cores from ArcSDE 9.1 Migrated Maintenance Bundle	5,000.00	5,000.00
19020	1	109839 ArcGIS for Server Enterprise Standard Up to Four Cores Migrated Maintenance Item equals \$2,000.00 of the bundled price. Start Date: 12/22/2012 End Date: 12/21/2013		
19030	1	109840 ArcGIS for Server Enterprise Basic Up to Four Cores Migrated Maintenance Item equals \$3,000.00 of the bundled price. Start Date: 12/22/2012 End Date: 12/21/2013		

<b>Subtotal</b>	57,739.27
<b>Estimated Tax</b>	0.00
<b>Total</b>	<b>\$ 57,739.27</b>

DUNS/CEC: 06-313-4175 CAGE: 0AMS3



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# Quotation

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**Date:** 09/04/2012      **Quotation No:** 25540320      **Customer No:** 6245

Item	Qty	Material#	Unit Price	Extended Price
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BY SIGNING BELOW, YOU ARE INDICATING THAT YOU ARE AUTHORIZED TO OBLIGATE FUNDS FOR YOUR ORGANIZATION. DO NOT USE THIS FORM FOR ORDER ACTIVATION IF YOUR ORGANIZATION WILL NOT HONOR AND PAY AN INVOICE THAT HAS BEEN ISSUED AT YOUR DIRECTION WITHOUT ADDITIONAL AUTHORIZING PAPERWORK.

If you have made ANY alterations to the line items included in this quote and have chosen to sign the quote to indicate your acceptance, you must fax Esri the signed quote in its entirety in order for the quote to be accepted.

If your organization is a US Federal, state, or local government agency; an educational facility; or a company that will not pay an invoice without having issued a formal purchase order, a signed quotation will not be accepted unless it is accompanied by your purchase order.

If you choose to discontinue your support, you will become ineligible for support benefits and services. All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your support coverage at a later date.

This transaction is governed exclusively by the terms of the above-referenced contract, if any, or Esri's standard terms and conditions at [www.esri.com/legal](http://www.esri.com/legal).

In order to expedite processing, please reference the quotation number and any/all applicable Esri contract number(s) (e.g. MPA, ELA, SmartBuy, GSA, BPA) on your ordering document.

By signing below, you are authorizing Esri to issue a software support invoice in the amount of \$\_\_\_\_\_ plus sales tax, if applicable.

Please check one of the following:

I agree to pay any applicable sales tax.

I am tax exempt. Please contact me if Esri does not have my current exempt information on file.

Please indicate on your purchase order if this purchase is funded through the American Recovery and Reinvestment Act, and whether Esri is a Prime Recipient, Sub-recipient, or Vendor for reporting purposes.

\_\_\_\_\_  
Signature of Authorized Representative

\_\_\_\_\_  
Date

\_\_\_\_\_  
Name (Please Print)

\_\_\_\_\_  
Title