



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		December 16, 2014			
Department:		Parks and Recreation			
Department Head		Amy Fortenberry			
Agenda Coordinator (include phone #): Leslie Hooker x7204					
CAPTION					
Bid No. 2014-390-C for a one (1) year contract with three (3) City optional one (1) year renewals for Engineered Wood Fiber for Various Playgrounds for the Parks and Recreation Department to Child's Play, Inc. in the estimated annual amount of \$78,700 and authorizing the City Manager to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	2014-15; 2015-16; 2016-17; 2017-18	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		241,473	508,527	1,425,000	2,175,000
Encumbered/Expended Amount		-241,473	-100,902	0	-342,375
This Item		0	-78,700	-236,100	-314,800
BALANCE		0	328,925	1,188,900	1,517,825
FUND(S): CAPITAL RESERVE FUND					
<p>COMMENTS: Funding is available in the Capital Reserve CIP for this item, which is an annual contract for \$78,700 with three optional renewals. This item, with a potential total amount of \$314,800, will leave a current year balance of \$328,925 available for other projects related to Park structures and equipment in FY 2014-15. Future year expenditures will occur within Council adopted appropriations.</p> <p>Strategic Plan Goal: Procuring quality construction materials for repairs and improvements at Plano playgrounds relates to the City's goal of Great Neighborhoods - 1st Choice to Live.</p>					
SUMMARY OF ITEM					
Staff recommends the bid of Child's Play, Inc. in the estimated annual amount of \$78,700 be accepted as the lowest, responsive, responsible bid, and conditioned upon timely execution of any necessary contract documents.					
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies		
Memo					
Bid Recap					



Memorandum

Date: November 19, 2014
To: Leslie Hooker, Buyer
From: Kyle McCutcheon, Park Renovation Project Coordinator
Subject: Award Recommendation (2014-390-C) Engineered Wood Fiber

Recommendation

The Parks and Recreation Department recommends awarding Bid #2014-390-C Annual Supply of Engineered Wood Fiber in the amount of \$78,700.00 to the lowest, responsive and responsible bidder: Child's Play, Inc. This contract is for the purchase and delivery of Engineered Wood Fiber for playgrounds throughout the Park System.

Engineered Wood Fiber provides a play area and fall surface under and around playground structures to help prevent injury from falls off of the equipment. The Engineered Wood fiber also provides an accessible ground surface for disabled persons to access the playground equipment.

If the contract is not awarded, playgrounds throughout the city would no longer be compliant with state and federal standards. The play areas could become inaccessible to disabled people, and the fall surfaces would no longer provide adequate fall attenuation from the playground structures.

CITY OF PLANO
BID NO. 2014-390-C
Engineered Wood Fiber for Various Playgrounds
BID RECAP

Bid opening Date/Time: November 5, 2014 @ 10:00 am

Number of Vendors Notified: 676

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specifications: 0

Number of Bids Submitted Responsive to Bid: 5

Child's Play, Inc.	\$78,700.00
GWG Wood Group, Inc.	\$80,300.00
Lea Park and Play	\$83,400.00
Recreation Consultants of Texas, L.L.C.	\$86,250.00
The Playwell Group, Inc.	\$107,310.00

Recommended Vendor:

Child's Play, Inc.	\$78,700.00
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Leslie Hooker

November 5, 2014

Leslie Hooker
Buyer I

Date