



**CITY OF PLANO
COUNCIL AGENDA ITEM**

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|---|----------------------------------|-------------------------|--|-----------------|
| CITY SECRETARY'S USE ONLY | | | | |
| <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory | | | | |
| Council Meeting Date: | | December 20, 2011 | | |
| Department: | | Purchasing | | |
| Department Head | | Diane Palmer-Boeck | | |
| Agenda Coordinator (include phone #): Glenna Hayes x 7539 | | | | |
| CAPTION | | | | |
| To approve the purchase of Scott Self-Contained Breathing Apparatus (SCBA) equipment for the Fire Department in the amount of \$245,838 from Municipal Emergency Services through an existing contract with the City of Fort Worth and authorizing the City Manager to execute all necessary documents. (City of Fort Worth contract # 07-0191) | | | | |
| FINANCIAL SUMMARY | | | | |
| <input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP | | | | |
| FISCAL YEAR: 2011-12 | Prior Year (CIP Only) | Current Year | Future Years | TOTALS |
| Budget | 0 | 358,342 | 0 | 358,342 |
| Encumbered/Expended Amount | 0 | 0 | 0 | 0 |
| This Item | 0 | -245,838 | 0 | -245,838 |
| BALANCE | 0 | 112,504 | 0 | 112,504 |
| FUND(s): FIRE EQUIPMENT REPLACEMENT FUND (071.903) | | | | |
| COMMENTS: Funds are included in the FY 2011-12 adopted budget for the replacement purchase of (58) Scott AP 75 units. Remaining funds will be used for other equipment purchases. STRATEGIC PLAN GOAL: Periodic replacement of the air supply equipment for firefighters relates to the City's Goal of Financially Strong City with Service Excellence. | | | | |
| SUMMARY OF ITEM | | | | |
| Staff recommends the purchase of Scott Self-Contained Breathing apparatus (SCBA) equipment in the amount of \$245,838 from Municipal Emergency Services through an existing contract with the City of Fort Worth and authorizing the City Manager to execute all necessary documents. This purchase is made pursuant to Chapter 271, Section 271.102 of the Local Government Code that allows local governments to participate in a cooperative purchasing program. (City of Fort Worth contract # 07-0191; City of Plano contract # 2010-92-I) | | | | |
| List of Supporting Documents: | | | Other Departments, Boards, Commissions or Agencies | |
| Memo | | | | |

Memorandum

Date: December 7, 2011
To: Glenna Hayes, Contracts Specialist – Purchasing Division
From: Michael Malone, Lieutenant – FD SupportSvcs
Subject: Scott Health/Safety Inc. Air-Pak 75 SCBA Units

Pursuant to FY 11/12 Budget Supplement #903552001, The Plano Fire Department intends to purchase (58) Scott Health/Safety Inc. AP-75 SCBA units; fully funded ERF procurement according to life-cycle parameters and established contract pricing. Self Contained Breathing Apparatus and cylinders provide dependable, easy breathing air supply for firefighters during IDLH emergency operations requiring supplied air protection. The AP-75 SCBA model is Scott Health/Safety's' replacement for the older AP-50 SCBA. This is the second and final phase of a two-year ERF replacement schedule of the Department's older SCBA units.

The ramification for not completing the scheduled life-cycle replacement of the remaining inventory of older SCBA units will in time lesson the Department's ability to effectively provide and sustain IDLH atmosphere emergency operations; decreased availability and serviceability of the older units, increased cost and downtime associated with prolonged repairs of the older units, and the increased cost associated with delayed purchase of a product which averages annual price increases of 5-8%.

The City of Fort Worth has completed a competitive bid process and awarded an annual contract with renewals to Municipal Emergency Services as a 32% discount from manufacturers suggest retail pricing. Previous purchases of Scott products have resulted in a 24% MSRP discount, and the utilization of City of Fort Worth contract will result in a cost avoidance of \$28,922.

Accordingly, the Department recommends to proceed by utilizing City of Fort Worth Contract #07-0191 (City of Plano Contract #2010-92-I) in the amount of \$245,838, pursuant to Chapter 271, Section 271.102 of the Local Government Code that allows local governments to participate in a cooperative purchasing program.

Respectfully submitted,

Michael Malone
Lieutenant – FD SupportSvcs

cc: Hugo Esparza, Fire Chief
Dan Thompson, Assistant Chief