



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		12/22/15		
Department:		Public Works		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Lincoln Thompson (Ext. 7376)				
CAPTION				
To approve the purchase of two (2) John Deere 7700A Fairway Mowers for Fleet Services to be utilized by the Parks and Recreation Department in the amount of \$121,787 from Austin Turf and Tractor through an existing TASB/BuyBoard contract and authorizing the City Manager to execute all necessary documents. (TASB/BuyBoard Contract No. 447-14)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	110,000	0	110,000
Encumbered/Expended Amount	0	0	0	0
This Item	0	-121,787	0	-121,787
BALANCE	0	-11,787	0	-11,787
FUND(S): EQUIPMENT REPLACEMENT FUND				
COMMENTS: Funds are available in the FY 2015-16 Adopted Budget to purchase two (2) John Deere 7700A Fairway Mowers for the scheduled replacement of unit #04165 and unit #04166 in Cost Center #673/Golf Course Maintenance. The additional funds of \$11,787 needed for this purchase are available from savings in other Equipment Replacement Fund purchases. STRATEGIC PLAN GOAL: Providing two (2) John Deere 7700A Fairway Mowers for Fleet Services relates to the City's Goal of a Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 271 Subchapter F of the Local Government Code and by doing so satisfies any State Law requiring local governments to seek competitive bids for items. (TASB/BuyBoard Contract No. 447-14 / City of Plano Internal Contract No. 2016-102-O)				
List of Supporting Documents: Recommendation Memo Cooperative Quote Recap		Other Departments, Boards, Commissions or Agencies NA		



Memorandum

Date: November 24, 2015
To: Bruce D. Glasscock, City Manager
From: Reid Choate, Fleet Manager
Subject: Fairway Mower Purchase Recommendation

It is the recommendation of Fleet Services to purchase two (2) John Deere 7700A Fairway Mowers from Austin Turf and Tractor, through TASB/BuyBoard Contract No. 447-14 in the amount of \$121,786.62. Fleet Services and Purchasing have reviewed multiple Cooperative Contracts and found this to be the best value for the City.

This purchase is for the replacement of unit 04165 and 04166 in Cost Center 673/Golf Course Maintenance.

These units are in need of major repairs and Fleet has deemed it is not cost effective to make the repairs. Equipment replacement is analyzed based on age, usage, maintenance cost and re-sale value in determining the need for replacement. If this unit is not replaced we will incur additional maintenance cost and salvage value will be greatly depreciated. In addition, the user department will be limited in their ability to perform their duties due to additional down time of the older equipment.

Feel free to contact me if you have any questions at extension 4182.

**CITY OF PLANO
BID NO. 2016-102-O
TWO (2) FAIRWAY MOWERS
COOPERATIVE QUOTE RECAP**

Number of Vendors Contacted: 3

Vendors Submitting "No Bids": 0

Bids Deemed Nonresponsive: 0

Number of Quotes Submitted: 3

Austin Turf & Tractor Two (2) John Deere 7700A Precision Cut Fairway Mowers with Five (5) John Deere QA7 Verticut Reels	\$121,786.62
Luber Bros. Two (2) Jacobsen LF570 Fairway Mowers with Five (5) Jacobsen LF570 Verticut Reels	\$123,445.00
Professional Turf Products Two (2) Toro Reelmaster 5510-D Fairway Mowers	\$127,400.06

Apparent Low Cooperative Quote:

Austin Turf & Tractor Two (2) John Deere 7700A Precision Cut Fairway Mowers with Five (5) John Deere QA7 Verticut Reels	\$121,786.62
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Lincoln Thompson

Lincoln Thompson
Senior Buyer

November 23, 2015

Date