



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input checked="" type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		March 28, 2011		
Department:		Purchasing		
Department Head		Diane Palmer-Boeck		
Agenda Coordinator (include phone #): Glenna Hayes x 7539				
CAPTION				
To approve the purchase of Scott Self-Contained Breathing Apparatus (SCBA) equipment for the Fire Department in the amount of \$254,315 from Municipal Emergency Services through an existing contract with the City of Fort Worth and authorizing the City Manager to execute all necessary documents. (City of Fort Worth contract # 07-0191)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2010-11	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	257,316	0	257,316
Encumbered/Expended Amount	0	0	0	0
This Item	0	-254,315	0	-254,315
BALANCE	0	3,001	0	3,001
FUND(s): FIRE EQUIPMENT REPLACEMENT FUND (071.903)				
COMMENTS: Funds are included in the FY 2010-11 adopted budget for the replacement purchase of sixty (60) SCBA units. Remaining funds will be used for other equipment purchases. STRATEGIC PLAN GOAL: Replacement of the air supply equipment for firefighters relates to the City's Goal of Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
Staff recommends the purchase of Scott Self-Contained Breathing Apparatus (SCBA) equipment in the amount of \$254,315.40 from Municipal Emergency Services through an existing contract with the City of Fort Worth and authorizing the City Manager to execute all necessary documents. This purchase is made pursuant to Chapter 271, Section 271.102 of the Local Government Code that allows local governments to participate in a cooperative purchasing program. (City of Fort Worth contract # 07-0191; City of Plano contract # 2010-92-I).				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Memo				

Memorandum

Date: March 15, 2011
To: Glenna Hayes, Contracts Specialist – Purchasing Division
From: Michael Malone, Lieutenant – FD SupportSvcs
Subject: Scott Health/Safety Inc. Air-Pak 75 SCBA

Pursuant to FY 10/11 Budget Supplement #903552003, The Plano Fire Department intends to purchase (60) Scott Health/Safety Inc. Air-Pak 75 Self SCBA units; fully funded ERF scheduled replacement procurement based on a 7-10 year life-cycle and established contract pricing.

Self Contained Breathing Apparatus provide dependable, easy breathing air supply for firefighters during emergency operations requiring Hazard Zone supplied air protection. The Air-Pak 75 SCBA model is Scott Health/Safety's' replacement for the older Air-Pak 50 SCBA. The Department's current inventories of Air-Pak 50s, originally purchased by the Department in 2000, have exceeded their sustainable life-cycles. This is the first of a scheduled two fiscal year ERF replacement process.

The City of Fort Worth has completed a competitive bid process and awarded an annual contract with renewals to Municipal Emergency Services as a 32% discount from manufacturer's suggest retail pricing. Previous purchases of Scott products have resulted in a 24% MSRP discount, and the utilization of City of Fort Worth contract will result in a cost avoidance of \$29,919.45.

Accordingly, the Department recommends to proceed by utilizing City of Fort Worth Contract #07-0191 (City of Plano Contract #2010-92-1) in the amount of \$254,315.40, pursuant to Chapter 271, Section 271.102 of the Local Government Code that allows local governments to participate in a cooperative purchasing program.

Respectfully submitted,

Michael Malone
Lieutenant – FD SupportSvcs

cc: Hugo Esparza, Fire Chief
Dan Thompson, Assistant Chief