



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input checked="" type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		March 28, 2011		
Department:		Purchasing		
Department Head		Diane Palmer-Boeck		
Agenda Coordinator (include phone #): Glenna Hayes x 7539				
CAPTION				
To approve the purchase of WebEOC (an emergency incident management software) for the Department of Emergency Management in the amount of \$110,342 from Emergency Services Integrators through an existing contract with the the State of Texas Department of Information Resouces, and authorizing the City Manager to execute all necessary documents. (DIR-SDD-822)				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input checked="" type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input type="checkbox"/> CIP				
FISCAL YEAR: 2010-11	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	0	78,712	31,630	110,342
Encumbered/Expended Amount	0	0	0	0
This Item	0	-78,712	-31,630	-110,342
BALANCE	0	0	0	0
FUND(S): GENERAL FUND				
<p>COMMENTS: Funds are included in the FY 2010-11 adopted budget to purchase a WebEOC Incident Management Software System. The estimated annual amount to be spent in FY 2010-11 is \$78,712. The estimated future annual amount is \$31,630 for a two (2) year hosting and service agreement at \$15,815 per year which will be made within approved budget appropriations.</p> <p>STRATEGIC PLAN GOAL: Providing Incident Management Software for the Emergency Management Department relates to the City's goal of a Financially Strong City with Service Excellence.</p>				
SUMMARY OF ITEM				
<p>Staff recommends the purchase of WebEOC (an emergency incident management software) in the initial amount of \$78,712 (year one) and a two year hosting and service agreement (years 2 and 3) in the amount of \$15,815 per year for a total of \$110,342, from Emergency Services Integrators through an existing contract with the State of Texas Department of Information Resources contract #DIR-SDD-822. This purchase is made pursuant to Chapter 271, Section 271.102 of the Local Government Code that allows local governments to participate in a cooperative purchasing program. (City of Plano contract # 2011-127-l).</p>				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Memo				



DATE: March 14, 2011

TO: Glenna Hayes, Contract Specialist

CC: Diane Palmer-Boeck, Chief Purchasing Officer

FROM: S. Shane Stovall, Director

SUBJECT: Recommendation for Purchase of WebEOC Incident Management Software from Existing Contract

This memo is being written to recommend the purchase of WebEOC Incident Management software from an existing contract (cooperative agreement). This software is only offered on the Texas DIR agreement. This request is based on the fact that this will enhance the City of Plano's effectiveness in protecting the health and welfare of the citizens of Plano.

WebEOC is an incident management software that is going to be a mission critical tool for the protection of the health and welfare of the citizens of Plano following a large emergency or disaster. This software will provide resource tracking, information sharing, and other incident management features for those with emergency and disaster responsibilities. This incident management software can also be used for management of special events such as the 4th of July activities in Oak Point or the Balloon Festival.

Up until the end of February, 2011, the City of Plano will have used the E-Team incident management platform. However, the E-Team platform does not provide consistency with other local, regional, and state partners. The E-Team incident management system also does not communicate with the WebEOC software, which is used by the State of Texas and many major metropolitan areas in Texas. If the City of Plano were to continue to use E-Team, emergency operations staff from various departments would be forced to duplicate entries into the E-Team system and then a hybrid WebEOC system. Once the City of Plano comes on board with WebEOC, we will have needed connectivity to the State of Texas, along with other jurisdictional partners across the State of Texas. This allows for ease of information sharing and overall situational awareness. Collin County Emergency Managers have also agreed, as a group, to move from E-Team to the WebEOC incident management platform.

The total quoted cost of the project is \$78,712.25** for year one, and an on-going hosting and service agreement fee of \$15,815 per year for a total of \$110,342.25.

** Reflects Texas DIR pricing