



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		1/14/2013		
Department:		Public Works / David Falls		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #):		Kim McFarland (972.769.4109)		
CAPTION				
<i>Bid No. 2013-53-P, for the Pavement Requirements Contract (a fixed price requirements contract) with two (2) City optional renewals, Project No. 6280 to Jerusalem Corporation, in the amount of \$1,481,900, and authorizing the City Manager or his authorized designee to execute all necessary documents.</i>				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR: 2012-13	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	353,185	3,787,553	1,000,000	5,140,738
Encumbered/Expended Amount	-353,185	-525,851	0	-879,036
This Item	0	-1,481,900	0	-1,481,900
BALANCE	0	1,779,802	1,000,000	2,779,802
FUND(s): CAPITAL RESERVE				
<p>COMMENTS: Funds are included in the FY 2012-13 Capital Reserve Fund. This item, in the amount of \$1,481,900, will leave a current year balance of \$1,779,802 for the Pavement Management project.</p> <p>STRATEGIC PLAN GOAL: Pavement management relates to the City's Goal of Financially Strong City with Service Excellence.</p>				
SUMMARY OF ITEM				
<p>Staff recommends the bid for the Pavement Requirements Contract to Jerusalem Corporation, in the amount of \$1,481,900.00, for Alternate No. 1 (Cement with Nitrogen Oxides <1.7#Nitrogen Oxides/Ton of Clinker) which is within 5% of the base bid be accepted as the lowest responsible bid for the project conditioned upon timely execution of all necessary documents. This will establish a fixed price requirements contract with two (2) City optional renewals.</p> <p>This project involves the repair of 18,000 SY of concrete street paving, 500 SY of parking lot pavement and 40,000 SF of concrete sidewalk at various locations within the City of Plano.</p> <p>The secondary vendor being recommended is Jim Bowman Construction Company, LP in the amount of \$1,566,730.00.</p> <p>Engineer's estimate for this project is \$1,902,000.00.</p>				
List of Supporting Documents: Bid Recap			Other Departments, Boards, Commissions or Agencies	

CITY OF PLANO

Bid No. 2013-53-P

Pavement Maintenance Requirements Contract Project No. 6280

Bid Recap

Bid opening Date/Time: December 14, 2012 @ 1:30 p.m.

Number of Vendors Notified: 1758

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specification: 0

Number of Bids Submitted Responsive to Bid: 3

Vendor Name	Total Bid	Alternate Bid
Jerusalem Corporation	\$1,481,900.00	\$1,481,900.00
Jim Bowman Construction Company, LP	\$1,566,730.00	\$1,566,730.00
Ci Construction	\$2,539,510.53	\$2,539,510.53

Recommended Vendor(s):

Jerusalem Corporation \$1,481,900.00

Nancy Corwin

December 14, 2012

Nancy Corwin, Sr. Buyer

Date