



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		01/27/2014		
Department:		Public Works / David Falls		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Kim McFarland (972.769.4109)				
CAPTION				
<i>To Jerusalem Corporation, increasing the contract by \$130,351 for the Pavement Rehab - Plano Parkway, Old Orchard Drive, Maumelle Drive and Hearst Castle Way, Project No. 6240, Change Order No. 1, Bid No. 2013-238-B.</i>				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR: 2013-14	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	2,867,227	3,851,850	3,000,000	9,719,077
Encumbered/Expended Amount	-2,867,227	-1,261,063	0	-4,128,290
This Item	0	-130,351	0	-130,351
BALANCE	0	2,460,436	3,000,000	5,460,436
FUND(S): CAPITAL RESERVE CIP				
COMMENTS: Funds are budgeted in the 2013-14 Capital Reserve CIP. This item, in the amount of \$130,351, will leave a balance of \$2,460,436 for projects relating to residential street & alley replacements.				
STRATEGIC PLAN GOAL: Expanding existing contracts to cover needed repairs identified after beginning work relates to the City's Goal of Great Neighborhoods - 1st Choice to Live.				
SUMMARY OF ITEM				
<p>This change order is for additional concrete paving repairs on Old Orchard Drive and Maumelle Drive. As the project progressed and while working in the area, additional areas of concrete paving were identified as being in need of repair. The size of repairs identified has increased since the original inventory was completed in January 2013.</p>				
<p>Staff recommends approval of Change Order No. 1. The total Contract will be \$1,683,049.44 which is an 8.40% increase of the original contract amount of \$1,552,698.50.</p>				
<p>https://maps.google.com/maps?oe=UTF-8&q=old+orchard+dr+and+maumelle+dr+plano+tx&ie=UTF-8&hq=&hnear=0x864c180f9929636f:0x4f9176af2c916796,Old+Orchard+Dr+%26+Maumelle+Dr,+Plano,+TX+75023&gl=us&ei=qIXQUvvZNdapsATUoID4Cw&ved=0CC4Q8gEwAA</p>				
List of Supporting Documents: Change Order No. 1; Location Map			Other Departments, Boards, Commissions or Agencies	

CHANGE ORDER NO.1

PAVEMENT REHAB-PLANO PKWY; OLD ORCHARD; MAUMELLE AND
HEARST CASTLE WAY
PROJECT NO. 6240
PURCHASE ORDER NO. 104395
CIP NO. 51118
BID NO. 2013-238-B

A. INTENT OF CHANGE ORDER

The intent of this change order is to modify the provisions of the contract entered into by the **CITY OF PLANO, TEXAS**, and **JERUSALEM CORPORATION** for the **PAVEMENT REHAB-PLANO PKWY; OLD ORCHARD; MAUMELLE AND HEARST CASTLE WAY PROJECT**, dated May 21, 2013.

B. DESCRIPTION OF CHANGE

The change order is for additional pavement repair on Old Orchard and Maumelle that has been identified due to additional locations developing since the original inventory took place. Scheduled locations increased in size due to weather and deterioration of pavement and subgrade.

C. EFFECT OF CHANGE

This change order will have the following effect on the cost of this project:

ITEM NO.	ITEM DESCRIPTION	ORIGINAL QUANTITY	REVISED QUANTITY	UNIT	UNIT PRICE	AMOUNT OF CHANGE
100	Full depth Saw Cut	10,217	14,283	LF	\$1.00	\$4,066.44
101	F/I Long & Trans. Butt Joint	10,217	14,283	LF	\$1.75	\$7,115.50
106	F/I 8" Concrete Paving	15,051.00	17,234.00	SY	\$50.00	\$109,150.00
112	F/I 6" Monolithic Curb	8,489	8,518	LF	\$1.00	\$29.00
134	R/F/I 4" Sidewalk	12,736	16,066	SF	\$3.00	\$9,990.00
	TOTAL:					\$130,350.94

Original Contract Amount	\$	<u>1,552,698.50</u>
Contract Amount (Including Previous Change Orders)	\$	<u>1,552,698.50</u>
Amount, Change Order No. 1	\$	<u>130,350.94</u>
Revised Contract Amount	\$	<u><u>1,683,049.44</u></u>
Total Percent Increase Including Previous Change Orders		<u>8.40%</u>

D. EFFECT OF CHANGE ON CONTRACT TIME

The work required under this change order will add **14** day(s) to this project:

Original Contract Time	<u>160 working days</u>
Amount (Including Previous Change Orders)	<u>160 working days</u>
Amount, Change Order No. 1	<u>14 working days</u>
Revised Contract Time	<u>174 working days</u>
Total Percent Increase Including Previous Change Orders	<u>8.75%</u>

E. AGREEMENT

In the event of any conflict or inconsistency between the provisions set forth in this Change Order No. 1 and the contract, this Change Order No. 1 shall govern and control. For and in consideration of the covenants, duties and obligations herein contained, the parties do mutually agree that except as provided above, all other terms and conditions of the Contract shall remain unchanged and in full force and effect.

By the signatures below, duly authorized agents of the **CITY OF PLANO, TEXAS**, and **JERUSALEM CORPORATION**, do hereby agree to append this Change Order No. 1 to the original contract between themselves, dated May 21, 2013.

F. AUTHORITY TO SIGN

The undersigned officers and/or agents of the parties hereto are the properly authorized officials and have the necessary authority to execute this Agreement on behalf of the parties hereto.

OWNER: CITY OF PLANO

CONTRACTOR: JERUSALEM CORPORATION

By: _____
(signature)

By: 

(signature)

Print
Name: Bruce D. Glasscock

Print
Name: Jerusalem A. Alhakim

Print
Title: City Manager

Print
Title: President

Date: _____

Date: 12-18-2013

APPROVED AS TO FORM:

By: _____
Diane C. Wetherbee, City Attorney

ACKNOWLEDGMENTS

STATE OF TEXAS §
 §
COUNTY OF COLLIN §

This instrument was acknowledged before me on the 18th day of December, 2013, by **JERUSALEM A ALHAKIM, PRESIDENT** of **JERUSALEM CORPORATION, a TEXAS** corporation, on behalf of said corporation.



[Signature]
Notary Public, State of Texas

STATE OF TEXAS §
 §
COUNTY OF COLLIN §

This instrument was acknowledged before me on the _____ day of _____, 2014, by **BRUCE D. GLASSCOCK, CITY MANAGER** of the **CITY OF PLANO, TEXAS**, a Home-Rule Municipal Corporation, on behalf of said municipal corporation.

Notary Public, State of Texas

