



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>		
<input type="checkbox"/> Consent	<input type="checkbox"/> Regular	<input type="checkbox"/> Statutory

Council Meeting Date:	02/23/2015
Department:	Public Works/David Falls
Department Head	Gerald P. Cosgrove
Agenda Coordinator (include phone #):	<b>Shawn Breen (972.769.4193)</b>

**CAPTION**

Bid No. 2015-125-P, for the Concrete Sidewalk Requirements Contract I, with two (2) optional renewals, Project No. 6499 for Public Works to XIT Paving & Construction, Inc. in the amount of \$692,000 and authorizing the City Manager or his authorized designee to execute all necessary documents.

<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR:	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
<b>FY 2014-15, FY 2015-16, FY 2016-17</b>				
Budget	1,416,637	2,483,363	2,700,000	<b>6,600,000</b>
Encumbered/Expended Amount	-1,416,637	-1,604,136	0	<b>-3,020,773</b>
This Item	0	-692,000	-1,384,000	<b>-2,076,000</b>
BALANCE	0	187,227	1,316,000	<b>1,503,227</b>

**FUND(s):** CAPITAL RESERVE FUND

**COMMENTS:** Funding is available in the the 2014-15 Capital Reserve CIP for a concrete sidewalk requirements contract and planned in future CIPs. This item, in the amount of \$692,000 annually with two optional renewals, will leave a current year balance of \$187,227 available for further sidewalk repairs in Plano.

**STRATEGIC PLAN GOAL:** Repairing sidewalks relates to the City's goals of Financially Strong City with Service Excellence and Great Neighborhoods - 1<sup>st</sup> Choice to Live.

**SUMMARY OF ITEM**

Public Works recommends the bid for the Concrete Sidewalk Requirements Contract I to XIT Paving & Construction, Inc., in the amount of \$692,000.00, be accepted as the lowest responsible bid for the project conditioned upon timely execution of all necessary documents.

This project involves the repair of 70,000 SF of concrete sidewalk at various locations throughout the City of Plano.

Engineer's estimate for this project is \$689,700.00

List of Supporting Documents: Bid Recap; Location Map	Other Departments, Boards, Commissions or Agencies
--	--

# CITY OF PLANO

## BID NO. 2015-125-P Concrete Sidewalk Requirements Contract I Project No. 6499 Bid Recap

---

---

**Bid opening Date/Time:** January 30, 2015 @ 1:30PM

**Number of Vendors Notified:** 1241

**Vendors Submitting "No Bids":** 0

**Bids Evaluated Non-Responsive to Specification:** 0

**Number of Bids Submitted:** 5

<b><u>Vendor Name</u></b>	<b><u>Total Bid</u></b>
XIT Paving & Construction, Inc.	\$692,000.00
Ti-Zack Concrete, Inc	\$696,300.00
Jim Bowman Construction Co, LP	\$764,000.00
Jerusalem Corporation.	\$777,000.00
Cole Construction	\$839,500.00

**Recommended Vendor(s):**

XIT Paving and Construction, Inc. \$692,000.00

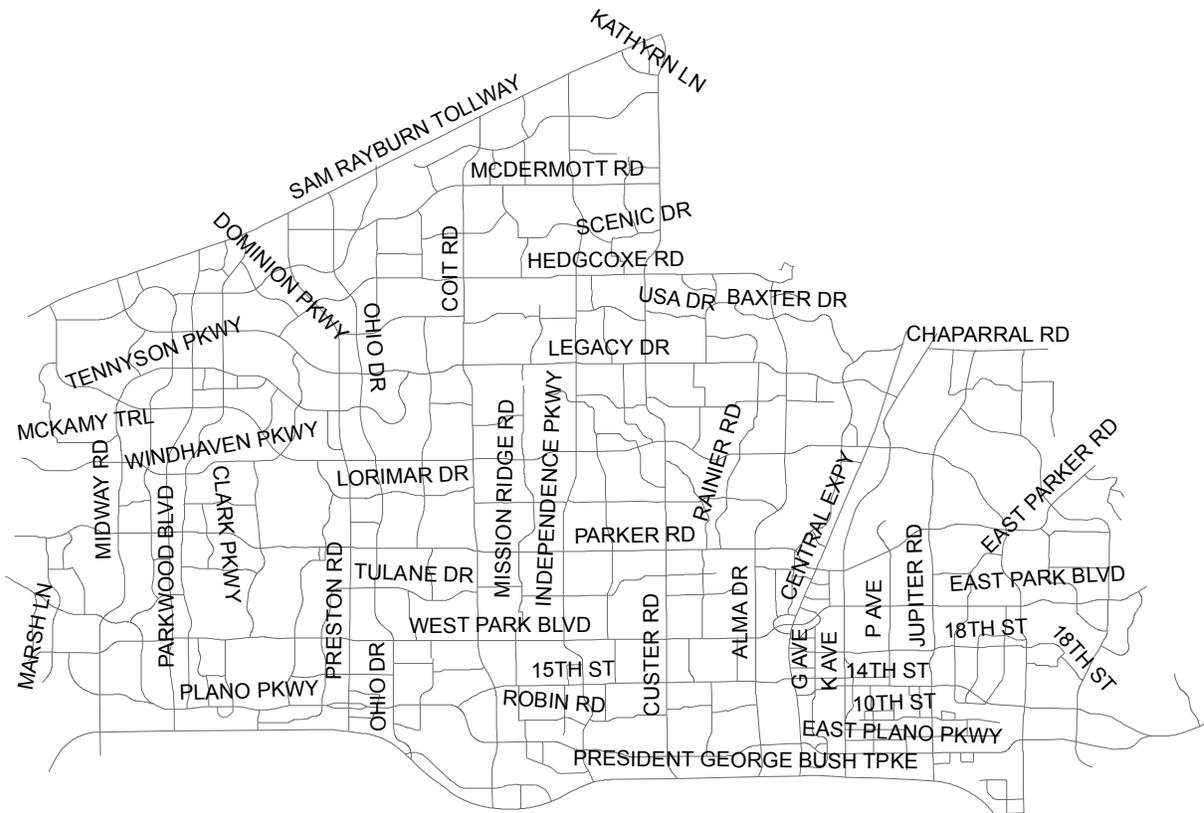
*Nancy Corwin*

January 30, 2015

\_\_\_\_\_  
Nancy Corwin, Buyer

\_\_\_\_\_  
Date

# LOCATION MAP



VARIOUS LOCATIONS  
THROUGHOUT THE CITY OF PLANO