



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		03/17/2015			
Department:		Public Works/David Falls			
Department Head		Gerald P. Cosgrove			
Agenda Coordinator (include phone #): Shawn Breen (972.769.4193)					
CAPTION					
Bid No. 2015-143-P, for the Pavement Maintenance Requirements, with two (2) City optional renewals, Project No. 6500 for Public Works to Jerusalem Corporation in the amount of \$1,337,000 and authorizing the City Manager or his authorized designee to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	2014-15, 2015-16, 2016-17	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		1,989,653	4,670,347	7,000,000	13,660,000
Encumbered/Expended Amount		-1,989,653	-1,047,243	0	-3,036,896
This Item		0	-1,337,000	-2,674,000	-4,011,000
BALANCE		0	2,286,104	4,326,000	6,612,104
FUND(S): CAPITAL RESERVE FUND					
<p>COMMENTS: Funding for this item is available in the current year and scheduled in future years in the 2014-15 Capital Reserve CIP. This requirements contract with two optional renewals, in the amount of \$1,337,000 annually, will leave a current year balance of \$2,286,104 for future expenditures related to maintaining pavement within Plano's arterial streets. Future year expenditures will occur within council approved appropriations.</p> <p>STRATEGIC PLAN GOAL: Addressing pavement repairs needs through a requirements contract relates to the City's goals of Financially Strong City with Service Excellence and Great Neighborhoods, 1st Choice to Live.</p>					
SUMMARY OF ITEM					
<p>Public Works recommends the bid for the Pavement Maintenance Requirements Contract to Jerusalem Corporation, in the amount of \$1,337,000.00, be accepted as the lowest responsible bid for the project conditioned upon timely execution of all necessary documents.</p> <p>This project involves the repair of 18,230 SY of concrete pavement repair at various locations throughout the City of Plano.</p> <p>Engineer's estimate for this project is \$1,660,000.00</p>					
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies		
Bid Recap					

CITY OF PLANO

BID NO. 2015-143-P Pavement Maintenance Requirements Project No. 6500 Bid Recap

Bid opening Date/Time: February 20, 2015 @ 1:30PM

Number of Vendors Notified: 760

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specification: 0

Number of Bids Submitted: 5

<u>Vendor Name</u>	<u>Total Bid</u>
Jerusalem Corporation	\$1,337,000.00
Jim Bowman Construction	\$1,623,595.00
Lone Star Civil Construction, Inc.	\$1,739,756.00
Urban Construction Group	\$1,828,630.00
Ken Do Construction	\$2,215,642.50

Recommended Vendor(s):

Jerusalem Corporation \$1,337,000.00

Nancy Corwin

February 20, 2015

Nancy Corwin, Buyer

Date