



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		03/28/2011		
Department:		Public Works / David Falls		
Department Head		Alan Upchurch		
Agenda Coordinator (include phone #): Kim McFarland - 972-769-4109				
CAPTION				
<i>To HMC Asphalt & Concrete Construction, Inc., increasing the contract by \$52,090 for the 2008-09 Sidewalk Construction, Project No. 5988, Change Order No. 1, Bid No. 2010-60-B, and authorizing the City Manager or his authorized designee to execute all necessary documents.</i>				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR: 2010-11	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	215,260	621,740	250,000	1,087,000
Encumbered/Expended Amount	-215,260	-7,470	0	-222,730
This Item	0	-52,090	0	-52,090
BALANCE	0	562,180	250,000	812,180
FUND(S): CAPITAL RESERVE				
COMMENTS: Funds are included in the 2010-11 Capital Reserve Fund. This change order, in the amount of \$52,090, will leave a current year balance of \$562,180 for the Sidewalk Repairs project.				
STRATEGIC PLAN GOAL: Sidewalk replacement and repairs relate to the City's Goal of Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
This change order is for additional driveway removal and replacement, sidewalk construction and removal and replacement of existing sidewalk to bring it into compliance with the requirements of the Texas Department of Licensing and Regulation. As the project progressed additional driveways needed to be rebuilt, additional existing sidewalk needed to be removed and replaced and new sidewalk was added to accommodate obstructions in the street right-of-way.				
Staff recommends approval of Change Order No. 1. The total Contract will be \$266,990, which is a 24.24% increase of the original contract amount of \$214,900.				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Change Order No. 1				

CHANGE ORDER NO. 1

**2008-2009 SIDEWALK CONSTRUCTION PROJECT
PROJECT NO. 5988
PURCHASE ORDER NO. 103795
CIP NO. 35 - 51128
BID NO. 2010 - 60 - B**

A. INTENT OF CHANGE ORDER

The intent of this change order is to modify the provisions of the contract entered into by the **CITY OF PLANO, TEXAS**, and **HMC ASPHALT & CONCRETE CONSTRUCTION** for the **2008 - 2009 SIDEWALK CONSTRUCTION PROJECT**, dated March 22, 2010.

B. DESCRIPTION OF CHANGE

The change order is for additional driveway removal and replacement, sidewalk construction and the removal and replacement of existing sidewalk to bring it into compliance with TDL&R requirements.

C. EFFECT OF CHANGE

This change order will have the following effect on the cost of this project:

<i>ITEM NO.</i>	<i>ITEM DESCRIPTION</i>	<i>ORIGINAL QUANTITY</i>	<i>REVISED QUANTITY</i>	<i>UNIT</i>	<i>UNIT PRICE</i>	<i>AMOUNT OF CHANGE</i>
100	S/R/D of existing concrete alley/ driveway	150	291	SY	\$12.15	\$1,713.15
101	F/I 6" concrete alley/drive approach	150	291	SY	\$21.15	\$2,982.15
102	R/D/R Concrete Sidewalk	1,000	7,000	SF	\$3.00	\$18,000.00
103	F/I Concrete Sidewalk	45000	57000	SF	\$2.31	\$27,720.00
104	F/I Clean Backfill	200	500	CY	\$25.00	\$7,500.00
105	F/I Block Sod Grass	5000	3000	SY	\$3.40	-\$6,800.00
108	F/I Type A Barrier Free Ramp	8	9	Each	\$650.00	\$650.00
109	F/I Type D Barrier Free Ramp	50	70	Each	\$650.00	\$13,000.00
115	F/I TxDOT Sidewalk	5500	0	SF	\$2.60	-\$14,300.00
117	F/I Type 6 Retaining Walls/Sidewalk	40	50	CY	\$162.50	\$1,625.00
	TOTAL:					\$52,090.30

Original Contract Amount	\$	<u>214,900.00</u>
Contract Amount (Including Previous Change Orders)	\$	<u>214,900.00</u>
Amount, Change Order No. 1	\$	<u>52,090.30</u>
Revised Contract Amount	\$	<u>266,990.30</u>
Total Percent Increase Including Previous Change Orders		<u>24.24%</u>

D. EFFECT OF CHANGE ON CONTRACT TIME

The work required under this change order will add 25 day(s) to this project:

Original Contract Time	<u>100 working days</u>
Amount (Including Previous Change Orders)	<u>100 working days</u>
Amount, Change Order No. 1	<u>25 working days</u>
Revised Contract Time	<u>125 working days</u>
Total Percent Increase Including Previous Change Orders	<u>25.00%</u>

E. AGREEMENT

By the signatures below, duly authorized agents of the **CITY OF PLANO, TEXAS**, and **HMC ASPHALT & CONCRETE CONSTRUCTION, INC**, do hereby agree to append this Change Order No. 1 to the original contract between themselves, dated March 22, 2010.

F. AUTHORITY TO SIGN

The undersigned officers and/or agents of the parties hereto are the properly authorized officials and have the necessary authority to execute this Agreement on behalf of the parties hereto.

CHANGE ORDER NO. 1
2008-2009 Sidewalk Construction Project
Project No. 5988

OWNER: CITY OF PLANO

**CONTRACTOR: HMC ASPHALT &
CONCRETE CONSTRUCTION, INC.**

By: _____
(signature)

By:  _____
(signature)

Print
Name: Bruce D. Glasscock

Print
Name: Willie Hughes

Print
Title: City Manager

Print
Title: President

Date: _____

Date: 2-23-2011

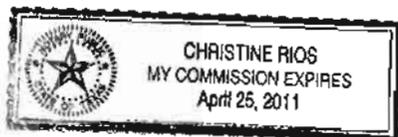
APPROVED AS TO FORM:

By: _____
Diane C. Wetherbee, City Attorney

ACKNOWLEDGMENTS

STATE OF TEXAS §
 §
COUNTY OF DENTON §

This instrument was acknowledged before me on the 23rd day of February, 2011, by **WILLIE HUGHES, PRESIDENT** of **HMC ASPHALT & CONCRETE CONSTRUCTION, INC.**, a **TEXAS** corporation, on behalf of said corporation.



Christine Rios
Notary Public, State of Texas

STATE OF TEXAS §
 §
COUNTY OF COLLIN §

This instrument was acknowledged before me on the _____ day of _____, 2011, by **BRUCE D. GLASSCOCK , CITY MANAGER** of the **CITY OF PLANO, TEXAS**, a Home-Rule Municipal Corporation, on behalf of said municipal corporation.

Notary Public, State of Texas