CITY OF PLANO
COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY	
☐ Consent ☐ Regular ☐ Statutory	
Council Meeting Date:	05/27/2014
Department:	Public Works Administration / David Falls
Department Head	Gerald Cosgrove
Agenda Coordinator (include phone #):	**Kim McFarland (972.769.4109)**

CAPTION

To Jerusalem Corporation, increasing the contract by $146,125 for the Arterial Concrete Rehab Independence Parkway - Spring Creek Parkway to SH 121, Project No. 6320, Change Order No. 1, Bid No. 2013-242-B.

FINANCIAL SUMMARY

☐ NOT APPLICABLE ☐ OPERATING EXPENSE ☐ REVENUE ☒ CIP

FISCAL YEAR: **2013-14**	**Prior Year (CIP Only)**	**Current Year**	**Future Years**	**TOTALS**
Budget	1,377,363	7,461,965	4,600,000	**13,439,328**
Encumbered/Expended Amount	-1,377,363	-6,699,172	0	**-8,076,535**
This Item	0	-146,125	0	**-146,125**
BALANCE	0	616,668	4,600,000	**5,216,668**

FUND(S): CAPITAL RESERVE FUND, STREET IMPROVEMENTS CIP

COMMENTS: Funds are available in the 2013-14 Capital Reserve CIP and Street Improvements CIP. This item, in the amount of $146,125, is anticipated to leave a current year balance of $616,668 available for various concrete repair and rehabilitation projects.

STRATEGIC PLAN GOAL: Changing existing contracts to meet identified infrastructure needs relates to the City's goals of Financially Strong City with Service Excellence and Great Neighborhoods - 1st Choice to Live.

SUMMARY OF ITEM

This change order is for additional concrete paving repairs in the project area. As the project progressed and while working in the area, additional areas of concrete paving were identified in need of repair. The size of repairs identified has increased since the original inventory was completed in Spring of 2013.

Staff recommends approval of Change Order No. 1. The total Contract will be $1,112,416.15 which is a 15.12% increase of the original contract amount of $966,291.00.

https://www.google.com/mapmaker?ll=33.07946,-96.746979&spn=0.084576,0.144196&t=h&z=13&vpsrc=6&q=independence+pkwy+and+spring+creek+pkwy+plano+tx&utm_medium=website&utm_campaign=relatedproducts_maps&utm_source=mapseditbutton_normal

List of Supporting Documents:	Other Departments, Boards, Commissions or Agencies
Change Order No. 1; Location Map	

CHANGE ORDER NO. 1

ARTERIAL CONCRETE REHAB INDEPENDENCE PKWY-SPRING CREEK PKWY TO 121
PROJECT NO. 6320
PURCHASE ORDER NO. 104411
CIP NO. 51131/51128/34556
BID NO. 2013-242-B

A. INTENT OF CHANGE ORDER

The intent of this change order is to modify the provisions of the contract entered into by the **CITY OF PLANO, TEXAS,** and **JERUSALEM CORPORATION** for the **ARTERIAL CONCRETE REHAB INDEPENDENCE PKWY-SPRING CREEK PKWY TO SH 121 PROJECT**, dated May 20, 2013.

B. DESCRIPTION OF CHANGE

The change order is for additional quantities on arterial streets, and sidewalk repair that are needed due to sub-grade movement since the inventory was complete in spring of 2013.

C. EFFECT OF CHANGE

This change order will have the following effect on the cost of this project:

ITEM NO.	*ITEM DESCRIPTION*	*ORIGINAL QUANTITY*	*REVISED QUANTITY*	*UNIT*	*UNIT PRICE*	*AMOUNT OF CHANGE*
100	Full depth saw cut	18,192	20,532	LF	$1.00	$2,340.00
101	F/I Longitudinal & Trans. Joints	18,192	20,532	LF	$2.00	$4,680.00
102	R/D Concrete and Base	12,540	15,129	SY	$5.00	$12,945.00
104	F/I 8" Concrete paving (4200psi)	12,000	15,129	SY	$57.50	$179,941.65
108	F/I 8" Concrete paving (K)	540	100	SY	$59.00	-$25,960.00
110	F/I 6" Concrete paving (4200)	300	0	SY	$43.00	-$12,900.00
112	F/I 6" Monolithic Curb	5,424	6,365	LF	$1.00	$941.00
134	R/F/I 4" Sidewalk	11,392	6,705	SF	$3.00	-$14,062.50
136	Type A BFR	10	4	EA	$600.00	-$3,600.00
139	Type D BFR	10	14	EA	$450.00	$1,800.00
	TOTAL:					**$146,125.15**

Original Contract Amount	$	966,291.00
Contract Amount (Including Previous Change Orders)	$	966,291.00
Amount, Change Order No. 1	**$**	**146,125.15**
Revised Contract Amount	**$**	**1,112,416.15**
Total Percent Increase Including Previous Change Orders		**15.12%**

D. EFFECT OF CHANGE ON CONTRACT TIME

The work required under this change order will add **19** day(s) to this project:

Original Contract Time	120 working days
Amount (Including Previous Change Orders)	120 working days
Amount, Change Order No. 1	**19** working days
Revised Contract Time	**139** working days
Total Percent Increase Including Previous Change Orders	**15.83%**

E. AGREEMENT

In the event of any conflict or inconsistency between the provisions set forth in this Change Order No. 1 and the contract, this Change Order No. 1 shall govern and control. For and in consideration of the covenants, duties and obligations herein contained, the parties do mutually agree that except as provided above, all other terms and conditions of the Contract shall remain unchanged and in full force and effect.

By the signatures below, duly authorized agents of the **CITY OF PLANO, TEXAS**, and **JERUSALEM CORPORATION**, do hereby agree to append this Change Order No. 1 to the original contract between themselves, dated May 20, 2013.

F. AUTHORITY TO SIGN

The undersigned officers and/or agents of the parties hereto are the properly authorized officials and have the necessary authority to execute this Agreement on behalf of the parties hereto.

OWNER: CITY OF PLANO	**CONTRACTOR: (JERUSALEM CORP)**
By: _____ (signature)	By: _____ (signature)
Print Name: Bruce Glasscock	Print Name: Jerusalem A. Alhakim
Print Title: City Manager	Print Title: President
Date:	Date: 5-8-2014

APPROVED AS TO FORM:

By: _____
Paige Mims, City Attorney

ACKNOWLEDGMENTS

STATE OF TEXAS §
§
COUNTY OF ~~COLLIN~~ Dallas §

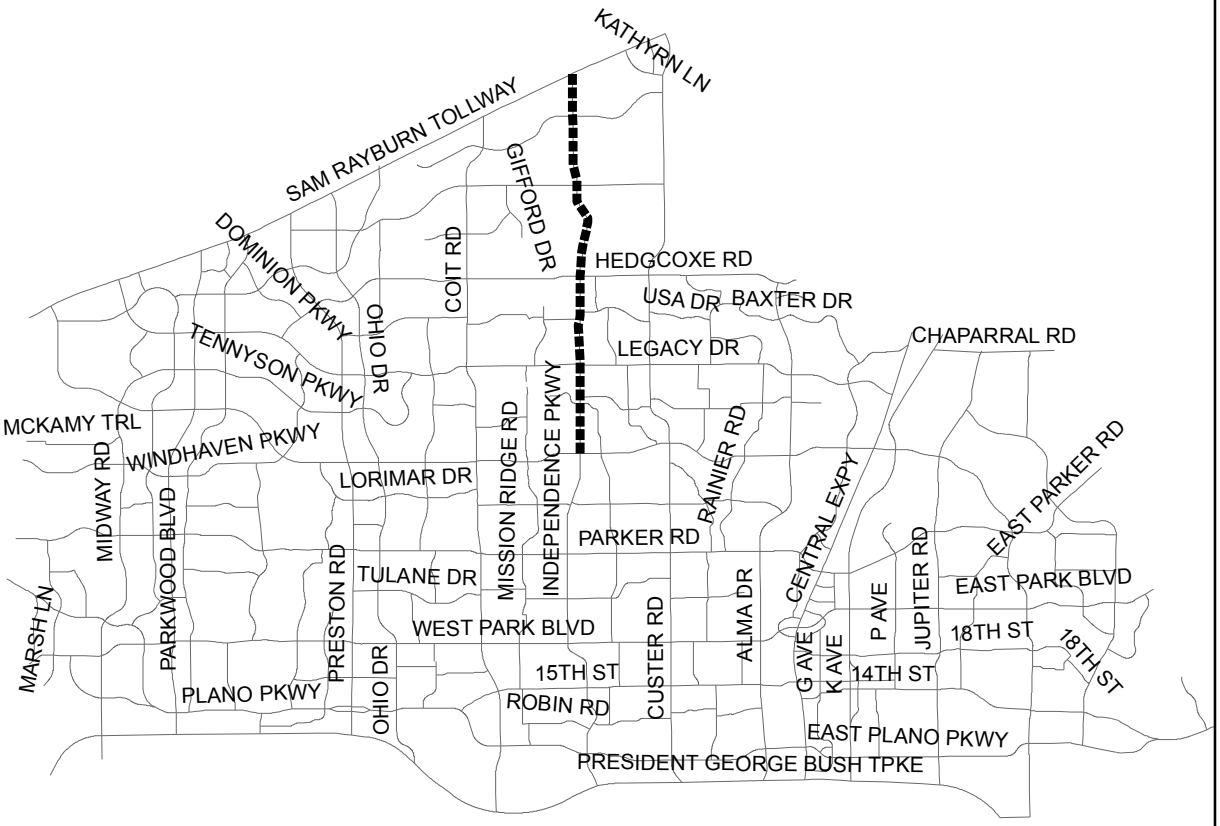
This instrument was acknowledged before me on the 8th day of May, 2014, by **JERUSALEM A. ALHAKIM, PRESIDENT** of **JERUSALEM CORPORATION**, a **TEXAS** corporation, on behalf of said corporation.

NOTARY PUBLIC STATE OF TEXAS
CLAIRE Q WANG
My Commission Expires
February 23, 2017

_____
Notary Public, State of Texas

STATE OF TEXAS §
§
COUNTY OF COLLIN §

This instrument was acknowledged before me on the _____ day of _____, 2014, by **BRUCE GLASSCOCK, CITY MANAGER** of the **CITY OF PLANO, TEXAS,** a Home-Rule Municipal Corporation, on behalf of said municipal corporation.

_____
Notary Public, State of Texas

LOCATION MAP