



# CITY OF PLANO COUNCIL AGENDA ITEM

|  |                |                                  |  |                         |
|--|----------------|----------------------------------|--|-------------------------|
| <b>CITY SECRETARY'S USE ONLY</b>   |                |                                  |  |                         |
| <input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory   |                |                                  |  |                         |
| Council Meeting Date:  |                | 06/10/2013                       |  |                         |
| Department:  |                | Public Works / David Falls       |  |                         |
| Department Head  |                | Gerald Cosgrove                  |  |                         |
| Agenda Coordinator (include phone #):  |                | Kim McFarland (972-769-4109)     |  |                         |
| <b>CAPTION</b>   |                |                                  |  |                         |
| <i><b>Bid No. 2013-238-B, for the Pavement Rehab – Plano Parkway, Old Orchard Drive, Maumelle Drive and Hearst Castle Way, Project No. 6240 to Jerusalem Corporation, in the amount of \$1,552,699, and authorizing the City Manager or his authorized designee to execute all necessary documents.</b></i>  |                |                                  |  |                         |
| <b>FINANCIAL SUMMARY</b>   |                |                                  |  |                         |
| <input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP  |                |                                  |  |                         |
| FISCAL YEAR:   | <b>2012-13</b> | <b>Prior Year<br/>(CIP Only)</b> | <b>Current<br/>Year</b>                            | <b>Future<br/>Years</b> |
|  |                | <b>TOTALS</b>                    |  |                         |
| Budget   | 4,839,718      | 15,126,282                       | 5,650,000  | <b>25,616,000</b>       |
| Encumbered/Expended Amount   | -4,839,718     | -5,983,628                       | 0  | <b>-10,823,346</b>      |
| This Item  | 0              | -1,552,699                       | 0  | <b>-1,552,699</b>       |
| BALANCE  | 0              | 7,589,955                        | 5,650,000  | <b>13,239,955</b>       |
| <b>FUND(S):</b> STREET IMPROVEMENT CIP & CAPITAL RESERVE   |                |                                  |  |                         |
| <p><b>COMMENTS:</b> Funds are included in the FY 2012-13 Capital Reserve Fund and Street Improvement CIP. This item, in the amount of \$1,552,699, will leave a current year balance of \$7,589,955 for the Residential Street/Alley/Sidewalk/Arterial Repair and Barrier Free Ramp projects.</p> <p>STRATEGIC PLAN GOAL: Concrete street paving, alley paving and sidewalk repairs relate to the City's Goal of Financially Strong City with Service Excellence.</p>  |                |                                  |  |                         |
| <b>SUMMARY OF ITEM</b>   |                |                                  |  |                         |
| <p>Staff recommends the bid for the Pavement Rehab – Plano Parkway, Old Orchard Drive, Maumelle Drive and Hearst Castle Way to Jerusalem Corporation, in the amount of \$1,552,698.50 for Alternate No. 1 (Cement with Nitrogen Oxides &lt;1.7#Nitrogen Oxides/Ton of Clinker) which is within 5% of the base bid be accepted as the lowest responsible bid for the project conditioned upon timely execution of all necessary documents.</p> <p>This project involves the repair of 22,839 SY of concrete paving and 13,813 SF of concrete sidewalk along Plano Parkway between K Avenue and Los Rios Boulevard; Maumelle Drive between Independence Parkway and Old Orchard Drive; Hearst Castle Way between Coit Road and Breakers Lane; and Old Orchard Drive between Spring Creek Parkway and Legacy Drive.</p> <p>The secondary vendor being recommended is Santos Construction Inc. in the amount of \$1,578,983.70.</p> <p>Engineer's estimate for this project is \$1,653,000.00.</p> |                |                                  |  |                         |
| List of Supporting Documents:<br>Bid Recap; Location Map   |                |                                  | Other Departments, Boards, Commissions or Agencies |                         |

CITY OF PLANO

BID NO. 2013-238-B

Pavement Rehab-Plano Pkwy., Old Orchard, Maumelle & Hearst Castle Way Project 6240

BID RECAP

---

---

**Bid opening Date/Time:** May 21, 2013 @ 2:00PM

**Number of Vendors Notified:** 2593

**Vendors Submitting "No Bids":** 0

**Bids Evaluated Non-Responsive to Specifications:** 0

**Number of Bids Submitted Responsive to Bid:** 5

|                                 | <u>Total Bid</u> |
|---------------------------------|------------------|
| Jerusalem Corporation           | \$1,552,698.50   |
| Santos Construction Inc.        | \$1,578,983.70   |
| Jim Bowman Construction Co L.P. | \$1,737,070.25   |
| Axis Contracting, Inc.          | \$1,863,978.80   |
| Texas Standard Construction     | \$2,880,457.00   |

**Recommended Vendor:**

|                       |                |
|-----------------------|----------------|
| Jerusalem Corporation | \$1,552,698.50 |
|-----------------------|----------------|

*Teresa Shelstad*

\_\_\_\_\_  
Teresa Shelstad  
Buyer I

*May 23, 2013*

\_\_\_\_\_  
Date

# LOCATION MAP

