



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		6/13/2016			
Department:		Public Works/David Falls			
Department Head		Gerald P. Cosgrove			
Agenda Coordinator (include phone #): <b>Shawn Breen (972-769-4193)</b>					
<b>CAPTION</b>					
Bid No. 2016-0374-P, for the Brick Screening Wall Panel Replacement and Wall Repair Requirements Contract II, with two (2) City optional renewals, Project No. 6713 for Public Works to Tracon Ventures, Ltd., in the amount of \$1,598,500 and authorizing the City Manager or his authorized designee to execute all necessary documents.					
<b>FINANCIAL SUMMARY</b>					
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	2015-16, 2016-17, 2017-18, 2018-19	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		2,948,823	5,452,178	14,100,000	<b>22,501,001</b>
Encumbered/Expended Amount		-2,948,823	-4,002,635	0	<b>-6,951,458</b>
This Item		0	-393,125	-4,402,375	<b>-4,795,500</b>
BALANCE		0	1,056,418	9,697,625	<b>10,754,043</b>
<b>FUND(S):</b> CAPITAL RESERVE FUND					
<p><b>COMMENTS:</b> Funding for this item is available in the 2015-16 Capital Reserve CIP and is anticipated in future years. This requirements contract for brick screening wall panel replacements and repairs, in the amount of \$1,598,500 annually with two optional renewals, will leave a current year balance of \$1,056,418 available for future expenditures related to screening wall or sidewalk projects in Plano.</p> <p><b>STRATEGIC PLAN GOAL:</b> Repairing and replacing screening walls throughout Plano relates to the City's goal of Great Neighborhoods - 1<sup>st</sup> Choice to Live and a Financially Strong City with Service Excellence.</p>					
<b>SUMMARY OF ITEM</b>					
<p>Public Works Department recommends the bid for the Brick Screening Wall Panel Replacement and Wall Repair Requirements Contract II Project to Tracon Ventures, Ltd., in the amount of \$1,598,500.00 be accepted as the lowest responsible bid for the project conditioned upon timely execution of all necessary documents.</p> <p>This project involves the repair of 1,900 Thin Wall Panels, 3,000 SF of Double Brick Screening Walls, 600 Thin Wall Columns, 20 Double Brick Wall Columns, and 4,000 SF of concrete sidewalk at various locations throughout the City of Plano.</p> <p>Engineer's estimate for this project is \$1,640,000.</p>					
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies		
Bid Recap					

# CITY OF PLANO

Bid No. 2016-0374-P

**Brick Screening Wall Panel Replacement Repair Requirements  
Contract II  
Project No. 6713**

## Bid Recap

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**Bid opening Date/Time:** May 24, 2016 @ 10:30 AM

**Number of Vendors Notified:** 2529

**Vendors Submitting "No Bids":** 0

**Number of Bids Submitted:** 2

**Vendor Name**

Tracon Ventures, Ltd.  
Ratliff Hardscape, Ltd.

**Total Base Bid**

\$1,598,500.00  
\$1,738,747.50

**Recommended Vendor(s):**

Tracon Ventures, Ltd.

\$1,598,500.00

*Nancy Corwin*

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Nancy Corwin, Buyer

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May 24, 2016

Date