



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		6/22/2015			
Department:		Public Works/David Falls			
Department Head		Gerald P. Cosgrove			
Agenda Coordinator (include phone #): Shawn Breen (972-769-4193)					
CAPTION					
Bid No. 2015-278-P, for the Concrete Sidewalk Requirements Contract II, with two (2) City optional renewals, Project No. 6537 for Public Works to Ti-Zack Concrete, Inc., in the amount of \$692,050 and authorizing the City Manager or his authorized designee to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	2014-15, 2015-16, 2016-17, 2017-18	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		1,416,637	2,484,000	9,000,000	12,900,637
Encumbered/Expended Amount		-1,416,637	-2,294,610	0	-3,711,247
This Item		0	-115,341	-1,960,809	-2,076,150
BALANCE		0	74,049	7,039,191	7,113,240
FUND(S): CAPITAL RESERVE FUND					
<p>COMMENTS: Funding for this item is available in the 2014-15 Capital Reserve CIP and planned for future years in the Capital Reserve Fund. This concrete sidewalk requirements contract, in the amount of \$692,050 annually with two optional renewals, will leave an estimated current year balance of \$74,049. Future year expenditures will occur within council approved appropriations.</p> <p>STRATEGIC PLAN GOAL: Repairing concrete sidewalks across Plano relates to the City's goals of Safe Large City and Great Neighborhoods - 1st Choice to Live.</p>					
SUMMARY OF ITEM					
Public Works recommends the bid for the Concrete Sidewalk Requirements Contract II to Ti-Zack Concrete, Inc., in the amount of \$692,050.00 be accepted as the lowest responsible bid for the project conditioned upon timely execution of all necessary documents.					
This project involves the repair of 70,000 SF of concrete sidewalk at various locations within the City of Plano.					
Engineer's estimate for this project is \$689,700.					
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies		
Bid Recap					

CITY OF PLANO

BID NO. 2015-278-P Concrete Sidewalk Requirements Contract II Project No. 6537 Bid Recap

Bid opening Date/Time: May 26, 2015 @ 1:30PM

Number of Vendors Notified: 1,018

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specification: 0

Number of Bids Submitted: 4

<u>Vendor Name</u>	<u>Total Bid</u>
Ti-Zack Concrete, Inc.	\$692,050.00
Jim Bowman Construction Company, L.P.	\$756,800.00
XIT Paving & Construction Inc	\$765,850.00
Camino Construction LP	\$1,151,054.00

Recommended Vendor(s):
Ti-Zack Concrete, Inc. \$692,050.00

Nancy Corwin

May 26, 2015

Nancy Corwin, Buyer

Date