



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		7/27/2015			
Department:		Public Works/David Falls			
Department Head		Gerald P. Cosgrove			
Agenda Coordinator (include phone #): Shawn Breen (972-769-4193)					
CAPTION					
Bid No. 2015-325-P, for the Residential and Arterial Concrete Pavement Under-Sealing Contract, with two (2) City optional renewals, Project 6612 for Public Works to Nortex Concrete Lift & Stabilization, Inc., in the amount of \$1,932,000 and authorizing the City Manager or his authorized designee to execute all necessary documents.					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	2014-15, 2015-16, 2016-17, 2017-18	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		1,993,049	1,722,000	7,000,000	10,715,049
Encumbered/Expended Amount		-1,993,049	-1,359,245	0	-3,352,294
This Item		0	-161,000	-5,635,000	-5,796,000
BALANCE		0	201,755	1,365,000	1,566,755
FUND(S): CAPITAL RESERVE FUND					
<p>COMMENTS: Funding is available in the 2014-15 Capital Reserve CIP and is anticipated in future years. Residential and arterial concrete under-sealing, in the amount of \$1,932,000 annually with two optional renewals, will leave a current year balance of \$201,755 available for future expenditures related to street repairs in Plano. Future year expenditures will occur within Council approved appropriations.</p> <p>STRATEGIC PLAN GOAL: Obtaining concrete under-sealing for Plano's residential and arterial streets relates to the City's goals of a Financially Strong City with Service Excellence and Great Neighborhoods - 1st Choice to Live.</p>					
SUMMARY OF ITEM					
Public Works recommends the bid for the Residential and Arterial Concrete Pavement Under-Sealing Project to Nortex Concrete Lift & Stabilization, Inc., in the amount of \$1,932,000.00 be accepted as the lowest responsible bid for the project conditioned upon timely execution of all necessary documents.					
This project involves the repair of 525,000 pounds of Residential and Arterial concrete under-sealing in various locations throughout the City of Plano.					
Public Works estimate for this project is \$1,942,500.					
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies		
Bid Recap					

CITY OF PLANO

BID NO. 2015-325-P
Residential and Arterial Concrete Pavement Under-Sealing Contract
Project No. 6612

Bid Recap

Bid opening Date/Time: July 7, 2015 @ 1:30PM

Number of Vendors Notified:1404

Vendors Submitting "No Bids": 0

Bids Evaluated Non-Responsive to Specification: 0

Number of Bids Submitted: 2

<u>Vendor Name</u>	<u>Total Bid</u>
Nortex Concrete Lift & Stabilization, Inc.	\$1,932,000.00
Total Highway Maintenance, LTD	\$2,306,250.00

Recommended Vendor(s):

Nortex Concrete Lift & Stabilization, Inc.	\$1,932,000.00
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Nancy Corwin

July 7, 2015

Nancy Corwin, Buyer

Date