



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		08/13/2012			
Department:		Public Works / David Falls			
Department Head		Gerald Cosgrove			
Agenda Coordinator (include phone #): Kim McFarland (972-769-4109)					
CAPTION					
<i>To Jerusalem Corporation, increasing the contract by \$330,567 for the 2010-11 Residential Concrete Pavement Rehab Zone L4, Project No. 6174, Change Order No. 1, Bid No. 2012-2-B, and authorizing the City Manager or his authorized designee to execute all necessary documents.</i>					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	2011-12	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		4,000,760	5,509,240	3,000,000	12,510,000
Encumbered/Expended Amount		-4,000,760	-2,646,008	0	-6,646,768
This Item		0	-330,567	0	-330,567
BALANCE		0	2,532,665	3,000,000	5,532,665
FUND(S): CAPITAL RESERVE					
COMMENTS: Funds are included in the FY 2011-12 Capital Reserve. This item, in the amount of \$330,567, will leave a current year balance of \$2,532,665 for the Residential Street & Alley Replacement project.					
STRATEGIC PLAN GOAL: Street and alley pavement repairs related to the City's Goal of Financially Strong City with Service Excellence.					
SUMMARY OF ITEM					
This change order is for additional concrete street and alley paving repairs in the area bounded by Park Boulevard, Custer Road, Parker Road, and US 75. As the project progressed, additional areas of concrete street and alley paving were identified in need of repair while we are working in the area. The inventory for this project was completed in early 2011. The dry weather conditions that occurred last year after the inventory was completed have increased the amount of repairs required in the project area.					
Staff recommends approval of Change Order No. 1. The total Contract will be \$1,763,303.25 which is a 23.07% increase of the original contract amount of \$1,432,736.25.					
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies		
Change Order No. 1; Location Map					

CHANGE ORDER NO. 1

2010-11 RESIDENTIAL CONCRETE PAVEMENT REHAB ZONE L4

PROJECT NO. 6174

PURCHASE ORDER NO. 104014

CIP NO. 35-51118

BID NO. 2012-2-B

A. INTENT OF CHANGE ORDER

The intent of this change order is to modify the provisions of the contract entered into by the **CITY OF PLANO, TEXAS**, and **JERUSALEM CORPORATION** for the **2010-11 RESIDENTIAL CONCRETE PAVEMENT REHAB ZONE L4 PROJECT**, dated November 14, 2011.

B. DESCRIPTION OF CHANGE

The change order is for additional concrete paving and sidewalk repairs that were located during the construction of the project.

C. EFFECT OF CHANGE

This change order will have the following effect on the cost of this project:

<i>ITEM NO.</i>	<i>ITEM DESCRIPTION</i>	<i>ORIGINAL QUANTITY</i>	<i>REVISED QUANTITY</i>	<i>UNIT</i>	<i>UNIT PRICE</i>	<i>AMOUNT OF CHANGE</i>
100	Full Depth Saw Cut, R/D of Saw Water Sludge	17,469	21,747	LF	\$0.75	\$3,208.50
101	F/I Longitudinal & Transverse Butt Joint	17,469	21,747	LF	\$2.00	\$8,556.00
102	R/D Concrete Street Paving	16,214	18,013	SY	\$3.50	\$6,296.50
103	R/D Concrete Alley Paving	11,588	15,369	SY	\$3.50	\$13,233.50
105	F/I 8" Concrete Street Paving	16,214	18,013	SY	\$42.00	\$75,558.00
106	F/I 7" Concrete Alley Paving	11,588	15,369	SY	\$37.50	\$141,787.50
107	F/I 6" Monolithic Curb	10,092	11,559	LF	\$1.00	\$1,467.00
112	R/D/I 4" Sidewalk	33,078	49,158	SF	\$3.25	\$52,260.00
113	R/D/I BFR Type A	81	115	EA	\$500.00	\$17,000.00
115	R/D/I BFR Type D	6	22	EA	\$700.00	\$11,200.00
	TOTAL:					\$330,567.00

CHANGE ORDER NO. 1

Project Name 2010-11 RESIDENTIAL CONCRETE PAVEMENT REHAB ZONE L4

Project No. 6174

Original Contract Amount	\$ <u>1,432,736.25</u>
Contract Amount (Including Previous Change Orders)	\$ <u>1,432,736.25</u>
Amount, Change Order No. <u>1</u>	\$ <u>330,567.00</u>
Revised Contract Amount	\$ <u><u>1,763,303.25</u></u>
Total Percent Increase Including Previous Change Orders	<u>23.07%</u>

D. EFFECT OF CHANGE ON CONTRACT TIME

The work required under this change order will add 37day(s) to this project:

Original Contract Time	<u>160</u>	<u>working days</u>
Amount (Including Previous Change Orders)	<u>160</u>	<u>working days</u>
Amount, Change Order No. <u>1</u>	<u>37</u>	<u>working days</u>
Revised Contract Time	<u>197</u>	<u>working days</u>
Total Percent Increase Including Previous Change Orders	<u>23.13%</u>	

E. AGREEMENT

By the signatures below, duly authorized agents of the **CITY OF PLANO, TEXAS**, and **JERUSALEM CORPORATION**, do hereby agree to append this Change Order No. 1 to the original contract between themselves, dated November 14, 2011.

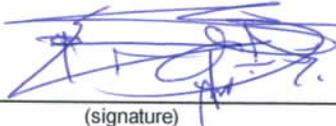
F. AUTHORITY TO SIGN

The undersigned officers and/or agents of the parties hereto are the properly authorized officials and have the necessary authority to execute this Agreement on behalf of the parties hereto.

OWNER: CITY OF PLANO

CONTRACTOR: JERUSALEM CORP.

By: _____
(signature)

By:  _____
(signature)

Print
Name: Bruce D. Glasscock

Print
Name: Jerusalem A. Alhakim

Print
Title: City Manager

Print
Title: President

Date: _____

Date: 7-24-2012

APPROVED AS TO FORM:

By: _____
Diane C. Wetherbee, City Attorney

LOCATION MAP

