CITY OF PLANO
COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY	
☐ Consent ☐ Regular ☐ Statutory	
Council Meeting Date:	08/27/2012
Department:	Public Works Administration / David Falls
Department Head	Gerald Cosgrove
Agenda Coordinator (include phone #):	**Kim McFarland (972-769-4109)**

CAPTION

Award of Bid No. 2012-269-B, for the 2011-2012 Residential Concrete Pavement Project Zone I10 & J9, Project No. 6211 to Jerusalem Corporation in the amount of $1,370,742, and authorizing the City Manager or his authorized designee to execute all necessary documents.

FINANCIAL SUMMARY

☐ NOT APPLICABLE ☐ OPERATING EXPENSE ☐ REVENUE ☒ CIP

FISCAL YEAR: **2011-12**	**Prior Year (CIP Only)**	**Current Year**	**Future Years**	**TOTALS**
Budget	4,000,760	5,509,240	3,000,000	**12,510,000**
Encumbered/Expended Amount	-4,000,760	-2,646,945	0	**-6,647,705**
This Item	0	-1,370,742	0	**-1,370,742**
BALANCE	0	1,491,553	3,000,000	**4,491,553**

FUND(S): CAPITAL RESERVE

COMMENTS: Funds are included in the FY 2011-12 Capital Reserve Fund. This item, in the amount of $1,370,742, will leave a current year balance of $1,491,553 for the Residential Street & Alley Replacement project.

STRATEGIC PLAN GOAL: Residential Street & Alley Replacement relates to the City's Goal of Financially Strong City with Service Excellence.

SUMMARY OF ITEM

Staff recommends the bid for the 2011-12 Residential Concrete Pavement Project Zone I10 & J9 to Jerusalem Corporation, in the amount of $1,370,741.85, for Alternate No. 1 (Cement with Nitrogen Oxides <1.7#Nitrogen Oxides/Ton of Clinker) which is within 5% of the base bid be accepted as the lowest responsible bid for the project conditioned upon timely execution of all necessary documents.

This project involves the repair of 11,446 SY of concrete street paving, 11,016 SY of concrete alley paving and 71,312 SF of concrete sidewalk in the area bounded by Coit Road, McDermott Road, Custer Road and Hedgcoxe Road.

The secondary vendor being recommended is Jim Bowman Construction Company, LP in the amount of $1,542,879.85.

Engineer's estimate for this project is $1,645,066.

List of Supporting Documents:	Other Departments, Boards, Commissions or Agencies
Bid Recap; Location Map	

CITY OF PLANO

Bid No. 2012-269-B

2011-12 Residential Concrete Pavement Rehab Project Zone I10 & J9 Project No. 6211

Bid Recap

Bid opening Date/Time: August 6, 2012 @ 3:00PM

Number of Vendors Notified: 1342

Vendors Submitting "No Bids": 0

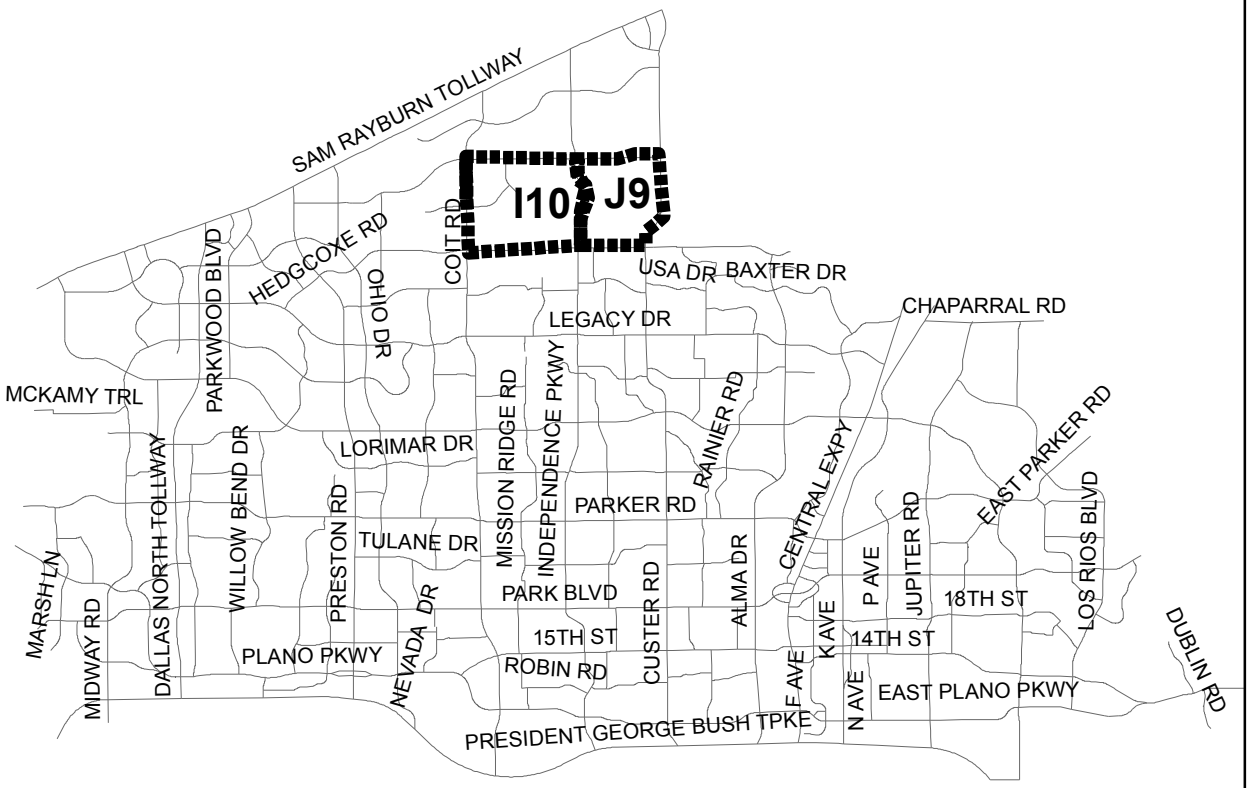
Number of Bids Submitted:

Vendor Name	Total Bid
Jerusalem Corporation	$1,370,741.85
Jim Bowman Construction Co. LP	$1,542,879.85

Bids Evaluated Non-Responsive to Specification: 0

Recommended Vendor(s):
Jerusalem Corporation

Nancy Corwin August 6, 2012

Nancy Corwin, Sr. Buyer Date

LOCATION MAP