



# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		09/09/2013		
Department:		Public Works / David Falls		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): <b>Kim McFarland (972.769.4109)</b>				
<b>CAPTION</b>				
<i><b>Bid No. 2013-184-P for the Brick Screening Wall Panel Replacement and Wall Repair Requirements Contract (a fixed price requirements contract) with two (2) optional renewals, Project No. 6273 to Tracon Ventures, Ltd., in the amount of \$992,050, and authorizing the City Manager or his authorized designee to execute all necessary documents.</b></i>				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR: <b>2013-14</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Budget	224,070	1,000,000	2,000,000	<b>3,224,070</b>
Encumbered/Expended Amount	-224,070	-523,682	0	<b>-747,752</b>
This Item	0	0	-992,050	<b>-992,050</b>
BALANCE	0	476,318	1,007,950	<b>1,484,268</b>
<b>FUND(s):    CAPITAL RESERVE</b>				
<b>COMMENTS:</b> Funds are included in the FY 2012-13 and Proposed 2013-14 Capital Reserve Fund. This item, in the amount of \$992,050 will leave a balance of \$1,484,268 for the Screening Wall & Sidewalk Repair projects.				
<b>STRATEGIC PLAN GOAL:</b> Screening wall and sidewalk repairs relate to the City's Goal of Financially Strong City with Service Excellence.				
<b>SUMMARY OF ITEM</b>				
<p>Staff recommends the bid for the Brick Screening Wall Panel Replacement and Wall Repair Requirements Contract to Tracon Ventures, Ltd., in the amount of \$992,050.00, for Alternate No. 1 (Cement with Nitrogen Oxides &lt;1.7#Nitrogen Oxides/Ton of Clinker) which is within 5% of the base bid be accepted as the lowest responsible bid for the project conditioned upon timely execution of all necessary documents. This will establish a fixed price requirements contract with two (2) optional renewals.</p> <p>This project involves the repair of 1,500 Thin Wall panels, 1,600 SF of Double Brick Screening Walls, 50 Thin Wall Columns, 20 Double Brick Wall Columns, and 4,000 SF of concrete sidewalk at various locations within the City of Plano.</p> <p>The secondary vendor being recommended is Ratliff Hardscape, Ltd. in the amount of \$1,034,317.50.</p> <p>Engineer's estimate for this project is \$1,087,000.00.</p>				
List of Supporting Documents: <b>Bid Recap</b>			Other Departments, Boards, Commissions or Agencies	

# CITY OF PLANO

**Bid No. 2013-184-P**

**Brick Screening Wall Panel Replacement and Wall Repair Requirements  
Contract Project No. 6273**

## **Bid Recap**

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**Bid opening Date/Time:** August 13, 2013 @ 2:00PM

**Number of Vendors Notified:** 2445

**Vendors Submitting "No Bids":** 0

**Number of Bids Submitted:** 2

**Bids Evaluated Non-Responsive to Specification:** 0

<b><u>Vendor Name</u></b>	<b><u>Total Bid</u></b>	<b><u>Alternate Bid</u></b>
Tracon Ventures, Ltd	\$ 992,050.00	\$ 992,050.00
Ratliff Hardscape, Ltd	\$1,034,317.50	\$1,034,317.50

**Recommended Vendor(s):**

Tracon Ventures, Ltd

\$ 992,050.00

*Nancy Corwin*

August 13, 2013

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Nancy Corwin, Buyer

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Date