



**CITY OF PLANO
COUNCIL AGENDA ITEM**

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		10/10/2011		
Department:		Public Works Administration / David Falls		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Kim McFarland (972-769-4109)				
CAPTION				
<i>To Jerusalem Corporation, increasing the contract by \$83,438 for the 2009-2010 Residential Concrete Pavement Rehabilitation Project, Zone J5 North, Project No. 6091, Change Order No. 1, Bid No. 2010-241-B, and authorizing the City Manager or his authorized designee to execute all necessary documents.</i>				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR: 2011-12	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	3,420,728	6,089,272	0	9,510,000
Encumbered/Expended Amount	-3,420,728	-1,821,584	0	-5,242,312
This Item	0	-83,438	0	-83,438
BALANCE	0	4,184,250	0	4,184,250
FUND(s): CAPITAL RESERVE CIP				
COMMENTS: Funds are included in the 2011-12 Capital Reserve Fund. This item, in the amount of \$83,438, will leave a 2011-12 balance of \$4,184,250 for the Residential Street & Alley Replacement project.				
STRATEGIC PLAN GOAL: Residential Street & Alley Replacement relates to the City's Goal of Financially Strong City with Service Excellence.				
SUMMARY OF ITEM				
This change order, in the amount of \$83,437.70, is for additional concrete alley repairs in the project area. As the project progressed additional areas of alley pavement were identified as being in need of repair. The current drought and hot temperature have also increased the size of repairs identified in the original contract and new locations were identified in need of repair in the project area due to these conditions.				
Staff recommends approval of Change Order No. 1. The total contract will be \$1,197,008.55, which is a 7.49% increase of the original contract amount of \$1,113,570.85.				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Change Order No. 1				

CHANGE ORDER NO. 1

**2009-10 RESIDENTIAL CONCRETE PAVEMENT REHABILITATION PROJECT
ZONE J5 NORTH
PROJECT NO. 6091
PURCHASE ORDER NO.103859
CIP NO. 35-51118
BID NO.2010-241-B**

A. INTENT OF CHANGE ORDER

The intent of this change order is to modify the provisions of the contract entered into by the **CITY OF PLANO, TEXAS**, and **JERUSALEM CORPORATION** for the **2009-10 RESIDENTIAL CONCRETE PAVEMENT REHABILITATION PROJECT, ZONE J5 NORTH**, dated October 25, 2010.

B. DESCRIPTION OF CHANGE

The change order is for additional street and alley repairs in the project area. As work progressed additional areas of pavement repair were found and proposed locations for pavement repair had grown in size due to the dry and hot weather conditions.

C. EFFECT OF CHANGE

This change order will have the following effect on the cost of this project:

<i>ITEM NO.</i>	<i>ITEM DESCRIPTION</i>	<i>ORIGINAL QUANTITY</i>	<i>REVISED QUANTITY</i>	<i>UNIT</i>	<i>UNIT PRICE</i>	<i>AMOUNT OF CHANGE</i>
100	Full Depth Saw Cut, Street and Alley	9,931	11,141	LF	\$1.00	\$1,210.00
101	Construct Long & Transv Butt Joints	9,931	11,141	LF	\$1.75	\$2,117.50
102	R/D Existing Reinforced Concrete Street Pavement	17,784	17,962	SY	\$5.00	\$890.00
103	R/D of Existing Reinforced Alley Pavement	4,302	6,048	SY	\$5.00	\$8,730.00
105	F/ Eight (8") Reinforce Concrete Street Paving	17,784	17,962	SY	\$40.90	\$7,280.20
106	F/ Seven (7") Inch Reinforced Concrete Alley Paving	4,302	6,048	SY	\$35.00	\$61,110.00
115	R/D/R of a Type D Barrier Free Ramp	1	4	Each	\$700.00	\$2,100.00
	TOTAL:					\$83,437.70

Original Contract Amount	\$	<u>1,113,570.85</u>
Contract Amount (Including Previous Change Orders)	\$	<u>1,113,570.85</u>
Amount, Change Order No. 1	\$	<u>83,437.70</u>
Revised Contract Amount	\$	<u><u>1,197,008.55</u></u>
Total Percent Increase Including Previous Change Orders		<u>7.49%</u>

D. EFFECT OF CHANGE ON CONTRACT TIME

The work required under this change order will add 10 day(s) to this project:

Original Contract Time	<u>120 working days</u>
Amount (Including Previous Change Orders)	<u>120 working days</u>
Amount, Change Order No. 1	<u>10 working days</u>
Revised Contract Time	<u>130 working days</u>
Total Percent Increase Including Previous Change Orders	<u>8.33%</u>

E. AGREEMENT

By the signatures below, duly authorized agents of the **CITY OF PLANO, TEXAS**, and **JERUSALEM CORPORATION**, do hereby agree to append this Change Order No. 1 to the original contract between themselves, dated October 25, 2010.

F. AUTHORITY TO SIGN

The undersigned officers and/or agents of the parties hereto are the properly authorized officials and have the necessary authority to execute this Agreement on behalf of the parties hereto.

OWNER: CITY OF PLANO

CONTRACTOR: (INSERT CO. NAME)

By: _____
(signature)

By:  _____
(signature)

Print
Name: Bruce D. Glasscock

Print
Name: Jerusalem A. Alhakim

Print
Title: City Manager

Print
Title: President

Date: _____

Date: 9-6-2011

APPROVED AS TO FORM:

By: _____
Diane C. Wetherbee, City Attorney