



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		10/28/2013		
Department:		Public Works / David Falls		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): Kim McFarland (972.769.4109)				
CAPTION				
<i>To Jerusalem Corporation, increasing the contract by \$182,555 for the 2011-12 Residential Concrete Pavement Rehab Zone I10 & J9, Project No. 6211, Change Order No. 1, Bid No. 2012-269-B, and authorizing the City Manager or his designee to execute all necessary documents.</i>				
FINANCIAL SUMMARY				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR: 2013-14	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget	2,867,227	4,462,773	3,000,000	10,330,000
Encumbered/Expended Amount	-2,867,227	-1,459,724	0	-4,326,951
This Item	0	-182,555	0	-182,555
BALANCE	0	2,820,494	3,000,000	5,820,494
FUND(s): CAPITAL RESERVE CIP				
COMMENTS: Funds are budgeted in the 2013-14 Capital Reserve CIP. This item, in the amount of \$182,555, will leave a balance of \$2,820,494 for projects relating to residential street & alley replacements. STRATEGIC PLAN GOAL: Replacing residential streets & alleys, repairing sidewalks and installing barrier free ramps relate to the City's Goal of Great Neighborhoods - 1st Choice to Live.				
SUMMARY OF ITEM				
This change order is for additional concrete pavement and sidewalk repairs in the project area. As the project progressed and while working in the area, additional areas of concrete pavement were identified as being in need of repair. The size of the repairs identified has increased since the original inventory was completed in 2011.				
Staff recommends approval of Change Order No. 1. The total Contract will be \$1,553,297.10 which is a 13.32% increase of the original contract amount of \$1,370,741.85.				
List of Supporting Documents:			Other Departments, Boards, Commissions or Agencies	
Change Order No. 1; Location Map				

CHANGE ORDER NO. 1

**2011-2012 RESIDENTIAL CONCRETE PAVEMENT REHAB ZONE I10 & J9
PROJECT NO. 6211
PURCHASE ORDER NO. 104182
CIP NO. 51118
BID NO. 2012-269-B**

A. INTENT OF CHANGE ORDER

The intent of this change order is to modify the provisions of the contract entered into by the **CITY OF PLANO, TEXAS**, and **JERUSALEM CORPORATION** for the **2011-2012 RESIDENTIAL CONCRETE PAVEMENT REHAB PROJECT**, dated August 27, 2012.

B. DESCRIPTION OF CHANGE

The change order is for additional pavement repair in zone I-10 that has been identified due to additional locations developing since the original inventory was completed in early 2012 and scheduled locations increasing in size due to weather and deterioration of pavement and subgrade.

C. EFFECT OF CHANGE

This change order will have the following effect on the cost of this project:

<i>ITEM NO.</i>	<i>ITEM DESCRIPTION</i>	<i>ORIGINAL QUANTITY</i>	<i>REVISED QUANTITY</i>	<i>UNIT</i>	<i>UNIT PRICE</i>	<i>AMOUNT OF CHANGE</i>
100	Full depth Saw Cut	23,761	25,000	LF	\$0.75	\$929.25
101	F/I Long. & Trans. Butt joint	23,761	25,000	LF	\$2.00	\$2,478.00
102	R/D Concrete Street Paving	11,446	13,358	SY	\$5.90	\$11,280.80
105	F/I 8" Concrete Street Paving	11,446	13,358	SY	\$42.00	\$80,304.00
107	F/I 6" Monolithic Curb	7,473	8,000	LF	\$1.00	\$527.00
111	F/I Top Soil Backfill	312	500	CY	\$1.00	\$188.00
112	R/D/I 4" Sidewalk	71,312	88,385	SF	\$3.40	\$58,048.20
113	R/D/I BFR Type A	8	14	EA	\$1,200.00	\$7,200.00
115	R/D/I BFR Type D	43	115	EA	\$300.00	\$21,600.00
	TOTAL:					\$182,555.25

Original Contract Amount	\$	1,370,741.85
Contract Amount (Including Previous Change Orders)	\$	1,370,741.85
Amount, Change Order No. 1	\$	182,555.25
Revised Contract Amount	\$	1,553,297.10
Total Percent Increase Including Previous Change Orders		13.32%

D. EFFECT OF CHANGE ON CONTRACT TIME

The work required under this change order will add **20** day(s) to this project:

Original Contract Time	120 working days
Amount (Including Previous Change Orders)	120 working days
Amount, Change Order No. 1	16 working days
Revised Contract Time	136 working days
Total Percent Increase Including Previous Change Orders	13.33%

E. AGREEMENT

In the event of any conflict or inconsistency between the provisions set forth in this Change Order No. 1 and the contract, this Change Order No. 1 shall govern and control. For and in consideration of the covenants, duties and obligations herein contained, the parties do mutually agree that except as provided above, all other terms and conditions of the Contract shall remain unchanged and in full force and effect.

By the signatures below, duly authorized agents of the **CITY OF PLANO, TEXAS**, and **JERUSALEM CORPORATION**, do hereby agree to append this Change Order No. 1 to the original contract between themselves, dated August 27, 2012.

F. AUTHORITY TO SIGN

The undersigned officers and/or agents of the parties hereto are the properly authorized officials and have the necessary authority to execute this Agreement on behalf of the parties hereto.

OWNER: CITY OF PLANO

CONTRACTOR: JERUSALEM CORPORATION

By: _____
(signature)

By: 

(signature)

Print
Name: Bruce D. Glasscock

Print
Name: Jerusalem A. Alhakim

Print
Title: City Manager

Print
Title: President

Date: _____

Date: 10-4-2013

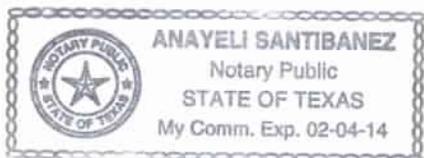
APPROVED AS TO FORM:

By: _____
Diane C. Wetherbee, City Attorney

ACKNOWLEDGMENTS

STATE OF TEXAS §
 §
COUNTY OF COLLIN_ §

This instrument was acknowledged before me on the 4th day of October, 2013, by **JERUSALEM A. ALLHAKIM, PRESIDENT** of **JERUSALEM CORPORATION**, a **TEXAS** corporation, on behalf of said corporation.



Anayeli Santibanez

Notary Public, State of Texas

STATE OF TEXAS §
 §
COUNTY OF COLLIN §

This instrument was acknowledged before me on the _____ day of _____, 2013, by **BRUCE D. GLASSCOCK, CITY MANAGER** of the **CITY OF PLANO, TEXAS**, a Home-Rule Municipal Corporation, on behalf of said municipal corporation.

Notary Public, State of Texas

LOCATION MAP

