



CITY OF PLANO COUNCIL AGENDA ITEM

CITY SECRETARY'S USE ONLY					
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory					
Council Meeting Date:		11/11/2013			
Department:		Public Works / David Falls			
Department Head		Gerald Cosgrove			
Agenda Coordinator (include phone #): Kim McFarland (972.769.4109)					
CAPTION					
<i>Bid No. 2013-393-P for the Concrete Sidewalk Requirements Contract with two (2) optional renewals, Project No. 6356 to Ti-Zack Concrete Inc., in the amount of \$458,304, and authorizing the City Manager or his authorized designee to execute all necessary documents.</i>					
FINANCIAL SUMMARY					
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP					
FISCAL YEAR:	2013-14, 2014-15, 2015-16	Prior Year (CIP Only)	Current Year	Future Years	TOTALS
Budget		3,376,516	5,653,484	8,800,000	17,830,000
Encumbered/Expended Amount		-3,376,516	-1,451,900	0	-4,828,416
This Item		0	-458,304	-916,608	-1,374,912
BALANCE		0	3,743,280	7,883,392	11,626,672
FUND(S): CAPITAL RESERVE CIP					
<p>COMMENTS: Funds are included in the FY 2013-14 Capital Reserve CIP. This item, in the amount of \$458,304 annually with two optional renewals, will leave a balance of \$3,743,280 for projects associated with Residential Street & Alley Replacement and Sidewalk Repairs in FY 2013-14. Future year expenditures will occur within approved CIP appropriations.</p> <p>STRATEGIC PLAN GOAL: Concrete repairs in Plano neighborhoods relate to the City's Goals of Great Neighborhoods - 1st Choice to Live and Financially Strong City with Service Excellence.</p>					
SUMMARY OF ITEM					
<p>Staff recommends the bid for the Concrete Sidewalk Requirements Contract to Ti-Zack Concrete Inc., in the amount of \$458,304.29, for Alternate No. 1 (Cement with Nitrogen Oxides <1.7#Nitrogen Oxides/Ton of Clinker) which is within 5% of the base bid be accepted as the lowest responsible bid for the project conditioned upon timely execution of all necessary documents.</p> <p>This project involves the repair of 50,000 SF of concrete sidewalk at various locations within the City of Plano.</p> <p>Engineer's estimate for this project is \$571,275.00.</p>					
List of Supporting Documents: Bid Recap; Location Map			Other Departments, Boards, Commissions or Agencies		

CITY OF PLANO

Bid No. 2013-393-P

Concrete Sidewalk Requirements Contract Project No 6356 Bid Recap

Bid opening Date/Time: October 4, 2013 @ 10:00AM

Number of Vendors Notified: 1207

Vendors Submitting "No Bids": 0

Number of Bids Submitted: 3

<u>Vendor Name</u>	<u>Total Bid</u>	<u>Alternate Bid</u>
Ti-Zack Concrete Inc.	\$458,304.29	\$458,304.29
Jerusalem Corporation	\$777,550.00	\$777,550.00
2 CMD Inc.	\$833,362.48	\$833,362.48

Recommended Vendor(s):

Ti-Zack Concrete Inc. \$458,304.29

Nancy Corwin

October 4, 2013

Nancy Corwin, Buyer

Date

LOCATION MAP

