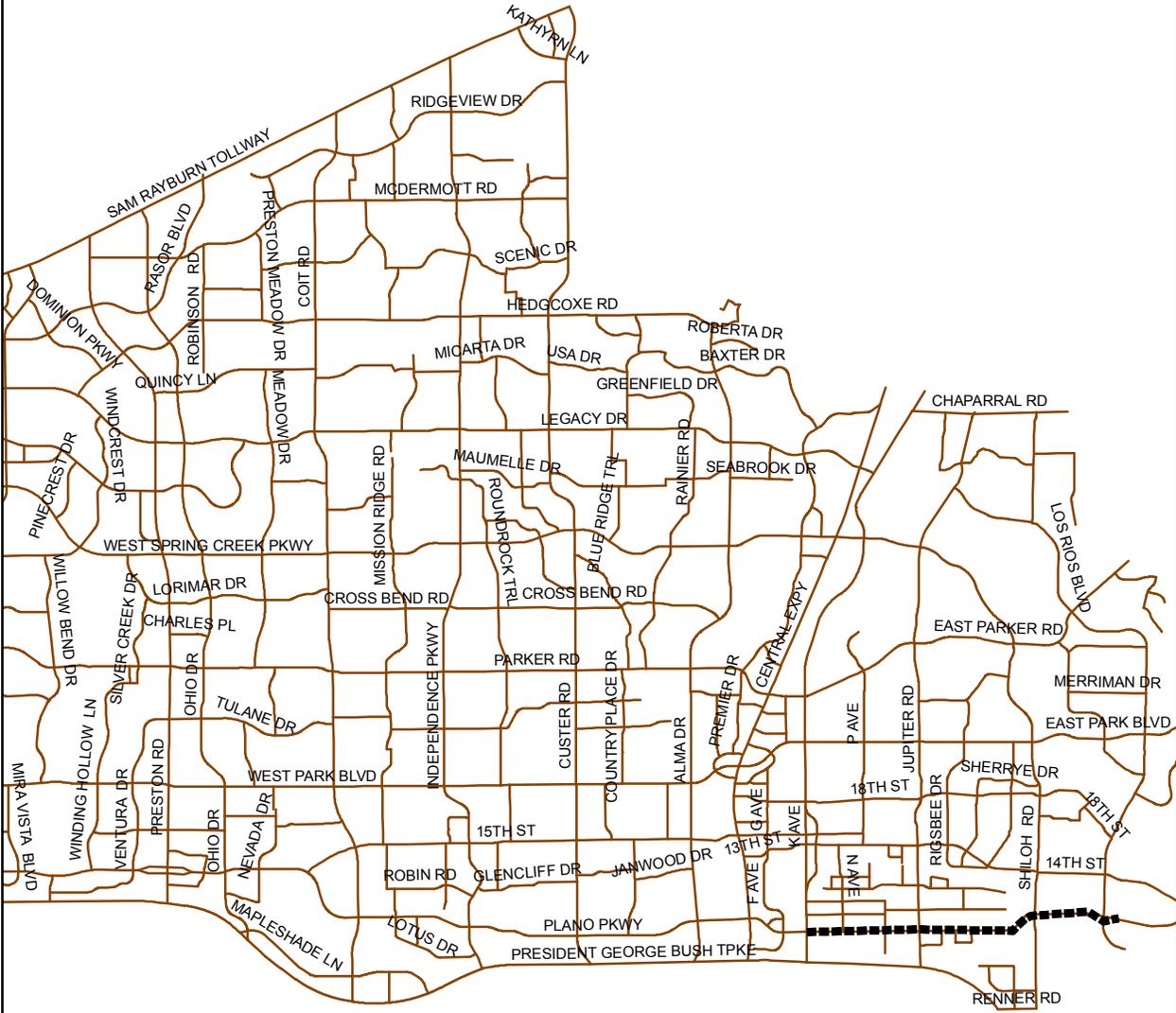




# CITY OF PLANO COUNCIL AGENDA ITEM

<b>CITY SECRETARY'S USE ONLY</b>				
<input type="checkbox"/> Consent <input type="checkbox"/> Regular <input type="checkbox"/> Statutory				
Council Meeting Date:		11/24/2014		
Department:		Public Works / David Falls		
Department Head		Gerald Cosgrove		
Agenda Coordinator (include phone #): <b>Kim McFarland 972.769.4109</b>				
<b>CAPTION</b>				
To Jerusalem Corporation, increasing the contract by \$134,501 for the Pavement Rehab - Plano Pkwy, Old Orchard, Maumelle, and Hearst Castle Way, Project No. 6240, Change Order No. 3, Bid No. 2013-238-B.				
<b>FINANCIAL SUMMARY</b>				
<input type="checkbox"/> NOT APPLICABLE <input type="checkbox"/> OPERATING EXPENSE <input type="checkbox"/> REVENUE <input checked="" type="checkbox"/> CIP				
FISCAL YEAR:	<b>2014-15</b>	<b>Prior Year (CIP Only)</b>	<b>Current Year</b>	<b>Future Years</b>
Budget		2,337,504	7,867,496	5,250,000
Encumbered/Expended Amount		-2,337,504	-2,886,595	0
This Item		0	-134,501	0
BALANCE		0	4,846,400	5,250,000
<b>FUND(S):    CAPITAL RESERVE FUND</b>				
<p><b>COMMENTS:</b> Funds are available in the Capital Reserve CIP. This item, in the amount of \$134,501, will leave a current year balance of \$4,846,400 available for other arterial concrete repair projects in FY 2014-15.</p> <p><b>STRATEGIC PLAN GOAL:</b> Modifying contracts to fulfill needed repair work on Plano streets relates to the City's Goal of Financially Strong City with Service Excellence.</p>				
<b>SUMMARY OF ITEM</b>				
<p>This change order is for additional concrete paving repairs on Plano Parkway. As the project progressed additional areas of concrete paving were identified as being in need of repair while work is occurring in the area. The size of repairs identified has increased since the original inventory was completed in 2013.</p> <p>Staff recommends approval of Change Order No. 3. The total Contract will be \$1,822,850.20 which is a 17.40% increase of the original contract amount of \$1,552,698.50.</p> <p><a href="https://www.google.com/maps/place/Plano,+TX+75074/@33.0073814,-96.6994688,15z/data=!4m2!3m1!1s0x864c19239718a1b1:0xba2f38ef75a7fba9">https://www.google.com/maps/place/Plano,+TX+75074/@33.0073814,-96.6994688,15z/data=!4m2!3m1!1s0x864c19239718a1b1:0xba2f38ef75a7fba9</a></p>				
List of Supporting Documents: Change Order No. 3, Location Map			Other Departments, Boards, Commissions or Agencies	

# LOCATION MAP



**CHANGE ORDER NO.3**

**PAVEMENT REHAB-PLANO PKWY; OLD ORCHARD; MAUMELLE AND  
HEARST CASTLE WAY**

**PROJECT NO. 6240  
PURCHASE ORDER NO. 104395  
CIP NO. 51118  
BID NO. 2013-238-B**

**A. INTENT OF CHANGE ORDER**

The intent of this change order is to modify the provisions of the contract entered into by the **CITY OF PLANO, TEXAS**, and **JERUSALEM CORPORATION** for the **PAVEMENT REHAB-PLANO PKWY; OLD ORCHARD; MAUMELLE AND HEARST CASTLE WAY PROJECT**, dated May 21, 2013.

**B. DESCRIPTION OF CHANGE**

The change order is for additional pavement repair on Plano Parkway that has been identified due to additional locations developing since the original inventory took place. Scheduled locations increased in size due to weather and deterioration of pavement and subgrade.

**C. EFFECT OF CHANGE**

This change order will have the following effect on the cost of this project:

<i>ITEM NO.</i>	<i>ITEM DESCRIPTION</i>	<i>ORIGINAL QUANTITY</i>	<i>REVISED QUANTITY</i>	<i>UNIT</i>	<i>UNIT PRICE</i>	<i>AMOUNT OF CHANGE</i>
1100	Full depth Saw Cut	11,375	13,851	LF	\$1.00	\$2,476.00
1101	F/I Long & Trans. Butt Joint	11,375	13,851	LF	\$2.25	\$5,571.00
1102	R/D Conc. & Base Street Pav.	7,788.00	9,751.34	SY	\$5.00	\$9,816.70
1106	F/I 8" Concrete Paving	7,788	9,751	SY	\$59.00	\$115,837.06
1112	F/I 6" Monolithic Curb	2,634	3,434	LF	\$1.00	\$800.00
	<b>TOTAL:</b>					<b>\$134,500.76</b>

Original Contract Amount	\$ <u>1,552,698.50</u>
Contract Amount (Including Previous Change Orders)	\$ <u>1,688,349.44</u>
<b>Amount, Change Order No. 3</b>	<b>\$ <u>134,500.76</u></b>
<b>Revised Contract Amount</b>	<b>\$ <u><u>1,822,850.20</u></u></b>
<b>Total Percent Increase Including Previous Change Orders</b>	<b><u>17.40%</u></b>

D. EFFECT OF CHANGE ON CONTRACT TIME

The work required under this change order will add **12** day(s) to this project:

Original Contract Time	<u>160 working days</u>
Amount (Including Previous Change Orders)	<u>176 working days</u>
<b>Amount, Change Order No. 3</b>	<u><b>12 working days</b></u>
<b>Revised Contract Time</b>	<u><b>188 working days</b></u>
<b>Total Percent Increase Including Previous Change Orders</b>	<b><u>17.50%</u></b>

E. AGREEMENT

In the event of any conflict or inconsistency between the provisions set forth in this Change Order No. 3 and the contract, this Change Order No. 3 shall govern and control. For and in consideration of the covenants, duties and obligations herein contained, the parties do mutually agree that except as provided above, all other terms and conditions of the Contract shall remain unchanged and in full force and effect.

By the signatures below, duly authorized agents of the **CITY OF PLANO, TEXAS**, and **JERUSALEM CORPORATION**, do hereby agree to append this Change Order No. 3 to the original contract between themselves, dated May 21, 2013.

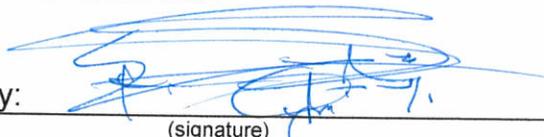
F. AUTHORITY TO SIGN

The undersigned officers and/or agents of the parties hereto are the properly authorized officials and have the necessary authority to execute this Agreement on behalf of the parties hereto.

**OWNER: CITY OF PLANO**

**CONTRACTOR: JERUSALEM CORPORATION**

By: \_\_\_\_\_  
(signature)

By:   
(signature)

Print  
Name: Bruce D. Glasscock

Print  
Name: Jerusalem A. Alhakim

Print  
Title: City Manager

Print  
Title: President

Date: \_\_\_\_\_

Date: 10-19-2014

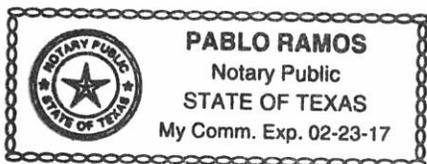
APPROVED AS TO FORM:

By: \_\_\_\_\_  
Paige Mims, City Attorney

**ACKNOWLEDGMENTS**

STATE OF TEXAS       §  
                                  §  
COUNTY OF COLLIN   §

This instrument was acknowledged before me on the 29<sup>th</sup> day of October 2014, 2014, by **JERUSALEM A ALHAKIM, PRESIDENT** of **JERUSALEM CORPORATION**, a **TEXAS** corporation, on behalf of said corporation.



*Pablo Ramos*  
\_\_\_\_\_  
Notary Public, State of Texas

STATE OF TEXAS       §  
                                  §  
COUNTY OF COLLIN   §

This instrument was acknowledged before me on the \_\_\_\_\_ day of \_\_\_\_\_, 2014, by **BRUCE D. GLASSCOCK, CITY MANAGER** of the **CITY OF PLANO, TEXAS**, a Home-Rule Municipal Corporation, on behalf of said municipal corporation.

\_\_\_\_\_  
Notary Public, State of Texas