



Briefing to the Plano City Council

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City of Plano Appointee to the DART
Board of Directors

June 8, 2015



Discussion Items

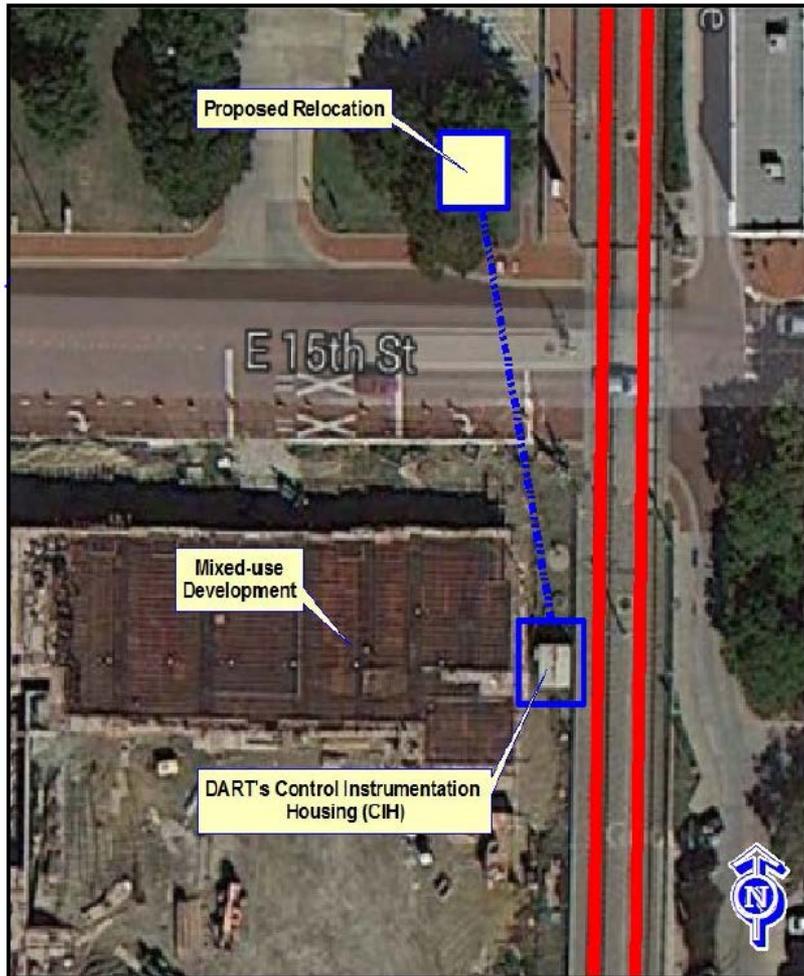
- Plano Area Ridership Update
 - 2st Quarter FY15
- Signal Equipment Relocation at 15th Street Update
- Cotton Belt Corridor Update
- Plano Senior Rides Update

First Quarter FY15 Plano Ridership

Mode	Average Weekday Boardings			Total Boardings		
	Q2 '14	Q2 '15	Change	Q2 '14	Q2 '15	Change
Bus	6,455	6,256	-3.08%	210,389	194,837	-7.39%
Light Rail	3,489	3,550	1.75%	265,860	260,123	-2.16%
Total	9,914	9,806	-1.09%	476,249	454,960	-4.47%

Note: Bus & Rail Ridership were adversely impacted by poor weather conditions during the second quarter.

Relocation of Signal Equipment at 15th Street in Plano: Status and Anticipated Timeline



Activity	Status
DART/Plano Compensation Agreement to Share Costs	Complete
Anticipated Plano Share – Paid From Plano’s DART LAP Funds	50%
Anticipated DART Share	50%
Design Phase	Complete
Construction Bid Phase	In Progress
Construction NTP	July 2015
Project Completion	Nov. 2015

Cotton Belt Project Update

- 5% Engineering for a rail design was completed in April, 2014
- Continuing to review BRT option for the Cotton Belt
- January 23 – Regional Leader Tour to Los Angeles to tour Los Angeles Metro BRT Facilities and Operation
- March 18 – Tour on the DCTA A-Train Stadler Vehicle
- NCTCOG tasked by Town of Addison with identifying funding options for commuter rail

Plano Senior Rides Pilot Update

- DART subsidizes Plano Senior Ride Taxi Voucher Program up to \$50,000 per year.
- Eligible participants may purchase \$100 in paper taxi tickets each month at a cost of \$25 from Wellness Center.
- Irving Holdings (Yellow Taxi) is the taxi provider.
- DART received a grant to convert the program from paper tickets to a “debit-like” to improve control and reduce administrative burdens of the program.



Plano Senior Rides Next Steps

- **January 2015** ---Contract awarded to MJM Innovations
- **May 2015** –Negotiation With Irving Taxi and Wellness Center
- **June 2015** – Finalize ILA With Plano
- **July 2015** – Software Modifications for Irving Taxi
- **August 2015** – Beta Test of System
- **August 2015** – Distribution of Stored Value Cards to Users
- **September 2015** – DART Board Approval of ILA with Plano
- **September 2015** --- Training of Plano Taxi users at Wellness Center
- **October 2015** – System Operational



Questions



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