

**CAR ALLOWANCE  
2009-10**

**Revised January 2010 - Based on Revised IRS Rate for Field Personnel**

| <b>Department and Position</b>  | <b>Annual per<br/>Position</b> | <b>Total</b>  |
|---|--------------------------------|---------------|
| 01-112 Administration<br>City Manager   | <u>12,962</u>                  | <u>12,962</u> |
| 01-113 Legal<br>City Attorney   | 10,783                         |               |
| First Assistant City Attorney   | 4,200                          |               |
| 3 Assistant City Attorneys III (@ 250/month)  | <u>9,000</u>                   | <u>23,983</u> |
| 01-116 Public Information<br>Director of Public Information   | <u>4,260</u>                   | <u>4,260</u>  |
| 01-121 Development Business Center<br>Executive Director of Development Bus. Cntr.                                      | <u>6,000</u>                   | <u>6,000</u>  |
| 01-211 Finance<br>Director of Finance   | <u>4,260</u>                   | <u>4,260</u>  |
| 01-212 Accounting<br>Controller   | <u>4,260</u>                   | <u>4,260</u>  |
| 01-213 Budget & Research<br>Director of Budget & Research   | 4,260                          |               |
| Budget Manager  | <u>4,260</u>                   | <u>8,520</u>  |
| 01-219 Financial Systems Administration<br>Financial Systems Manager  | <u>4,260</u>                   | <u>4,260</u>  |
| 01-321 Records Management<br>Records Manager  | <u>2,130</u>                   | <u>2,130</u>  |
| 01-352 Facilities Services<br>Facilities Maintenance Superintendent   | 7,052                          |               |
| Facilities Construction Coordinator   | <u>7,052</u>                   | <u>14,104</u> |
| 01-361 Purchasing<br>Chief Purchasing Officer   | <u>4,260</u>                   | <u>4,260</u>  |
| 01-381 Human Resources<br>Director of Human Resources   | 4,260                          |               |
| Human Resources Manager   | 4,260                          |               |
| Compensation/Benefits Manager   | <u>4,260</u>                   | <u>12,780</u> |
| 01-511 Public Safety Services & Technology Business Cntr<br>Executive Director of Public Safety Svcs & Tech. Bus. Cntr. | <u>6,000</u>                   | <u>6,000</u>  |
| 01-532 Police<br>Police Chief   | 4,260                          |               |
| Assistant Police Chief  | 4,260                          |               |
| 1 Police Administrative Manager   | 4,260                          |               |

|        |   |               |                |
|--------|---|---------------|----------------|
|        | 4 Captains (@ 4,260 ea)                                 | 17,040        |                |
|        | 2 Lieutenants (@ 3,000 ea)                              | 6,000         |                |
|        | Crime Scene/Prop-Ev/Qrtrmstr Manager                    | 3,000         |                |
|        | Police Legal Advisor, Sr.                               | <u>4,260</u>  | <u>43,080</u>  |
| 01-534 | Public Safety Communications                            |               |                |
|        | Director of Public Safety Communications                | 4,260         |                |
|        | Radio System Manager                                    | <u>4,260</u>  | <u>8,520</u>   |
| 01-552 | Fire  |               |                |
|        | 3 Assistant Fire Chiefs (@ 4,260 ea)                    | <u>12,780</u> | <u>12,780</u>  |
| 01-556 | Emergency Management                                    |               |                |
|        | Director of Homeland Security                           | <u>4,260</u>  | <u>4,260</u>   |
| 01-582 | Health  |               |                |
|        | Environmental Health Director                           | 4,260         |                |
|        | Environmental Health Manager                            | 4,260         |                |
|        | Inspection Services Supervisor                          | 7,836         |                |
|        | 9 Environmental Health Specialists (@ 7,836 ea)         | <u>63,468</u> | <u>79,824</u>  |
| 01-583 | Animal Control  |               |                |
|        | Animal Services Manager                                 | <u>4,260</u>  | <u>4,260</u>   |
| 01-611 | Public Services & Operations Business Center            |               |                |
|        | Executive Director Public Svcs. & Operations Bus. Cntr. | <u>6,000</u>  | <u>6,000</u>   |
| 01-619 | Property Standards Division                             |               |                |
|        | Director of Property Standards                          | 7,052         |                |
|        | Property Standards Manager                              | 7,052         |                |
|        | 3 Inspection Services Supervisors (@ 7,836 ea)          | <u>21,156</u> | <u>35,260</u>  |
| 01-622 | Planning  |               |                |
|        | Director of Planning                                    | 4,260         |                |
|        | Community Services Manager                              | 2,130         |                |
|        | Planning Manager  | 2,130         |                |
|        | Long Range Planning Manager                             | 2,130         |                |
|        | 2 Rehabilitation Estimators (@ 7,836 ea)                | <u>15,672</u> | <u>26,322</u>  |
| 01-623 | Rental Registration & Inspection                        |               |                |
|        | Rental Services Supervisor                              | <u>7,200</u>  | <u>7,200</u>   |
| 01-624 | Building Inspections                                    |               |                |
|        | Chief Building Official                                 | 4,260         |                |
|        | 2 Building Inspection Managers (@ 4,260 ea)             | 8,520         |                |
|        | 2 Inspection Services Supervisors (@ 7,836 ea)          | 14,104        |                |
|        | 6 Building Inspectors (@ 7,836 ea)                      | 42,312        |                |
|        | 4 Electrical Inspectors (@ 7,836 ea)                    | 28,208        |                |
|        | 4 Plumbing Inspectors (@ 7,836 ea)                      | 28,208        |                |
|        | Code Compliance Inspector                               | <u>7,052</u>  | <u>132,664</u> |
| 01-631 | Parks and Recreation Administration                     |               |                |
|        | Director of Parks and Recreation                        | <u>4,260</u>  | <u>4,260</u>   |
| 01-634 | Parks Field Services                                    |               |                |
|        | Park Administrative Superintendent                      | <u>4,260</u>  | <u>4,260</u>   |

|                           |  |              |                       |
|---------------------------|--|--------------|-----------------------|
| 01-636                    | Athletics                                      |              |                       |
|                           | Park Administrative Superintendent             | <u>4,260</u> | <u>4,260</u>          |
| 01-638                    | Park Technical Services                        |              |                       |
|                           | Technical Services Specialist                  | <u>4,260</u> | <u>4,260</u>          |
| 01-641                    | Park Administration                            |              |                       |
|                           | Parks Services Manager                         | 4,260        |                       |
|                           | Parks Operations Superintendent                | <u>4,260</u> | <u>8,520</u>          |
| 01-651                    | Recreation Administration                      |              |                       |
|                           | Recreation Services Manager                    | 4,260        |                       |
|                           | Recreation Superintendent (1/2 allowance)      | 2,130        |                       |
|                           | Recreation Superintendent (1/2 allowance)      | 2,130        |                       |
|                           | Recreation Superintendent (1/2 allowance)      | <u>2,130</u> | <u>10,650</u>         |
| 01-658                    | Ground Maintenance District #3                 |              |                       |
|                           | Park Superintendent                            | <u>4,260</u> | <u>4,260</u>          |
| 01-681                    | Library Administration                         |              |                       |
|                           | Director of Libraries                          | <u>4,260</u> | <u>4,260</u>          |
| 01-683                    | Harrington Library                             |              |                       |
|                           | Library Manager (1/2 allowance)                | <u>2,130</u> | <u>2,130</u>          |
| 01-684                    | Schimelpfenig Library                          |              |                       |
|                           | Library Manager (1/2 allowance)                | <u>2,130</u> | <u>2,130</u>          |
| 01-685                    | Haggard Library                                |              |                       |
|                           | Library Manager (1/2 allowance)                | <u>2,130</u> | <u>2,130</u>          |
| 01-687                    | M. Davis Library                               |              |                       |
|                           | Library Manager (1/2 allowance)                | <u>2,130</u> | <u>2,130</u>          |
| 01-688                    | C. Parr Library                                |              |                       |
|                           | Library Manager (1/2 allowance)                | <u>2,130</u> | <u>2,130</u>          |
| 01-711                    | Public Works Administration                    |              |                       |
|                           | Public Works Operations Manager                | 4,260        |                       |
|                           | Public Works Superintendent Traffic Operations | 4,260        |                       |
|                           | Public Works Construction Superintendent       | <u>4,260</u> | <u>12,780</u>         |
| 01-721                    | Engineering                                    |              |                       |
|                           | Director Public Works & Engineering            | 4,260        |                       |
|                           | Transportation Engineering Manager             | 4,260        |                       |
|                           | Facilities Services Manager                    | 4,260        |                       |
|                           | Chief Engineer - CIP (1/2 allowance)           | 2,130        |                       |
|                           | Chief Engineer - Development (1/2 allowance)   | <u>2,130</u> | <u>17,040</u>         |
| 01-742                    | Streets  |              |                       |
|                           | Public Works Superintendent Streets Drainage   | <u>7,052</u> | <u>7,052</u>          |
| <b>TOTAL GENERAL FUND</b> |  |              | <u><u>560,201</u></u> |

|   |  |                       |                             |
|---|--|-----------------------|-----------------------------|
| 18-181  | PTN<br>Video Operations Manager  | <u>4,260</u>          | <u>4,260</u>                |
| <b>TOTAL CATV FUND</b>  |  |                       | <b><u><u>4,260</u></u></b>  |
| 41-421  | Customer & Utility Services<br>Director of Customer & Utility Services   | <u>4,260</u>          | <u>4,260</u>                |
| 41-761  | Utility Maintenance Administration<br>Utility Operations Superintendent  | <u>4,260</u>          | <u>4,260</u>                |
| 41-764  | Pumping Facilities<br>Utility Operations Superintendent  | <u>7,052</u>          | <u>7,052</u>                |
| <b>TOTAL WATER &amp; SEWER FUND</b>                           |  |                       | <b><u><u>15,572</u></u></b> |
| 45-749  | Environmental Waste Administration<br>Director of Sustainability & Environmental Services<br>Environmental Waste Manager | 4,260<br><u>4,260</u> | <u>8,520</u>                |
| <b>TOTAL SUSTAINABILITY &amp; ENVIRONMENTAL SERVICES FUND</b> |  |                       | <b><u><u>8,520</u></u></b>  |
| 47-473  | Storm Water<br>Storm Water Program Administrator   | <u>6,000</u>          | <u>6,000</u>                |
| <b>TOTAL MUNICIPAL DRAINAGE FUND</b>                          |  |                       | <b><u><u>6,000</u></u></b>  |
| 61-342  | Fleet Services<br>Fleet Services Manager   | <u>4,260</u>          | <u>4,260</u>                |
| <b>TOTAL EQUIPMENT MAINTENANCE FUND</b>                       |  |                       | <b><u><u>4,260</u></u></b>  |
| 65-117  | Risk Management<br>Risk Manager<br>Risk Program Manager  | 7,052<br><u>4,260</u> | <u>11,312</u>               |
| <b>TOTAL PROPERTY/LIABILITY LOSS FUND</b>                     |  |                       | <b><u><u>11,312</u></u></b> |
| 66-395  | Technology Services<br>Director of Technology Services   | <u>4,260</u>          | <u>4,260</u>                |
| 66-396  | Public Safety Support<br>Public Safety Support Manager   | <u>4,260</u>          | <u>4,260</u>                |
| <b>TOTAL TECHNOLOGY SERVICES FUND</b>                         |  |                       | <b><u><u>8,520</u></u></b>  |

|  |              |                              |
|--|--------------|------------------------------|
| 76-226 Economic Development            |              |                              |
| Director of Economic Development       | <u>4,260</u> | <u>4,260</u>                 |
| <b>TOTAL ECONOMIC DEVELOPMENT FUND</b> |              | <b><u><u>4,260</u></u></b>   |
| <b>GRAND TOTAL ALL FUNDS</b>           |              | <b><u><u>622,905</u></u></b> |