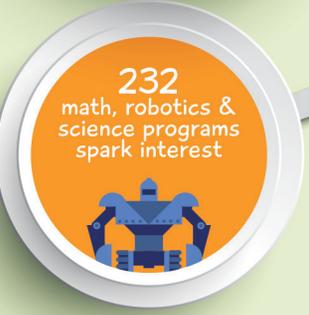


PLANO PUBLIC LIBRARY SYSTEM

from READING to ROBOTICS



PLANOLIBRARY.ORG



Davis Library
7501-B Independence Pkwy
972-208-8000

Haggard Library
2501 Coit Road
972-769-4250

Harrington Library
1501 18th Street
972-941-7175

Parr Library
6200 Windhaven Pkwy
972-769-4300

Schimelpfenig Library
5024 Custer Road
972-769-4200

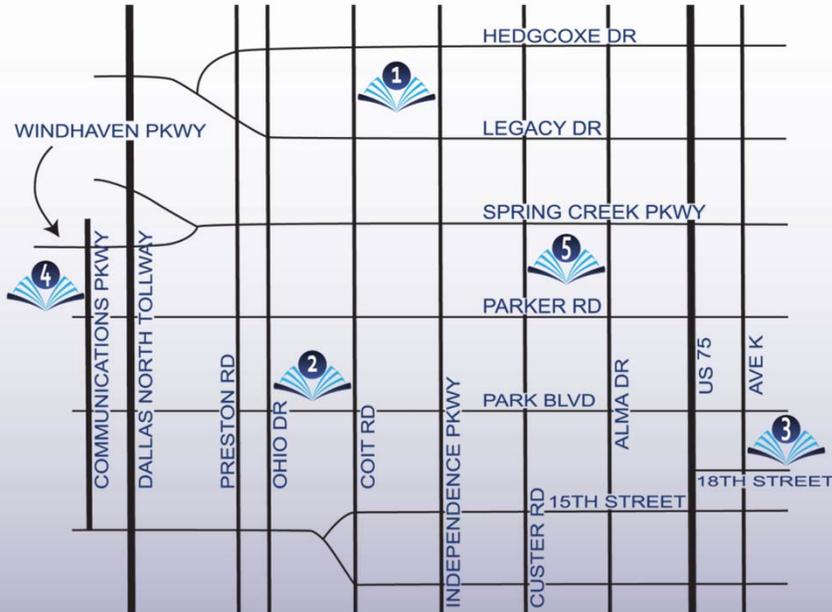
Plano Public Library System



**Enhances
the quality
of life in
Plano**

Five Libraries + One

- 1 DAVIS Library
- 2 HAGGARD Library
- 3 HARRINGTON Library
- 4 PARR Library
- 5 SCHIMELPFENIG Library



There is a Plano library
within 5 miles of every home

The Sixth Library

planolibrary.org
Available Online 24/7

- eBooks
- eAudiobooks
- eMagazines
- Premium Resources
- Social Media
- Blogs
- Mobile App



A community hub where people gather to



Read



Study



Learn



Connect!



PLANO PUBLIC LIBRARY SYSTEM

from READING to ROBOTICS

2014

567,334
hold requests
processed



803,084
items available to
choose from



203,478
library card members



4,000
people per day visit the
libraries (1.4 million annually)



11,000
items checked out
each day
(3.8 million annually)



Website accessed
1.3 million times



1657
reading & school
readiness programs
prepare children



115,460
people attend
programs



232
math, robotics &
science programs
spark interest

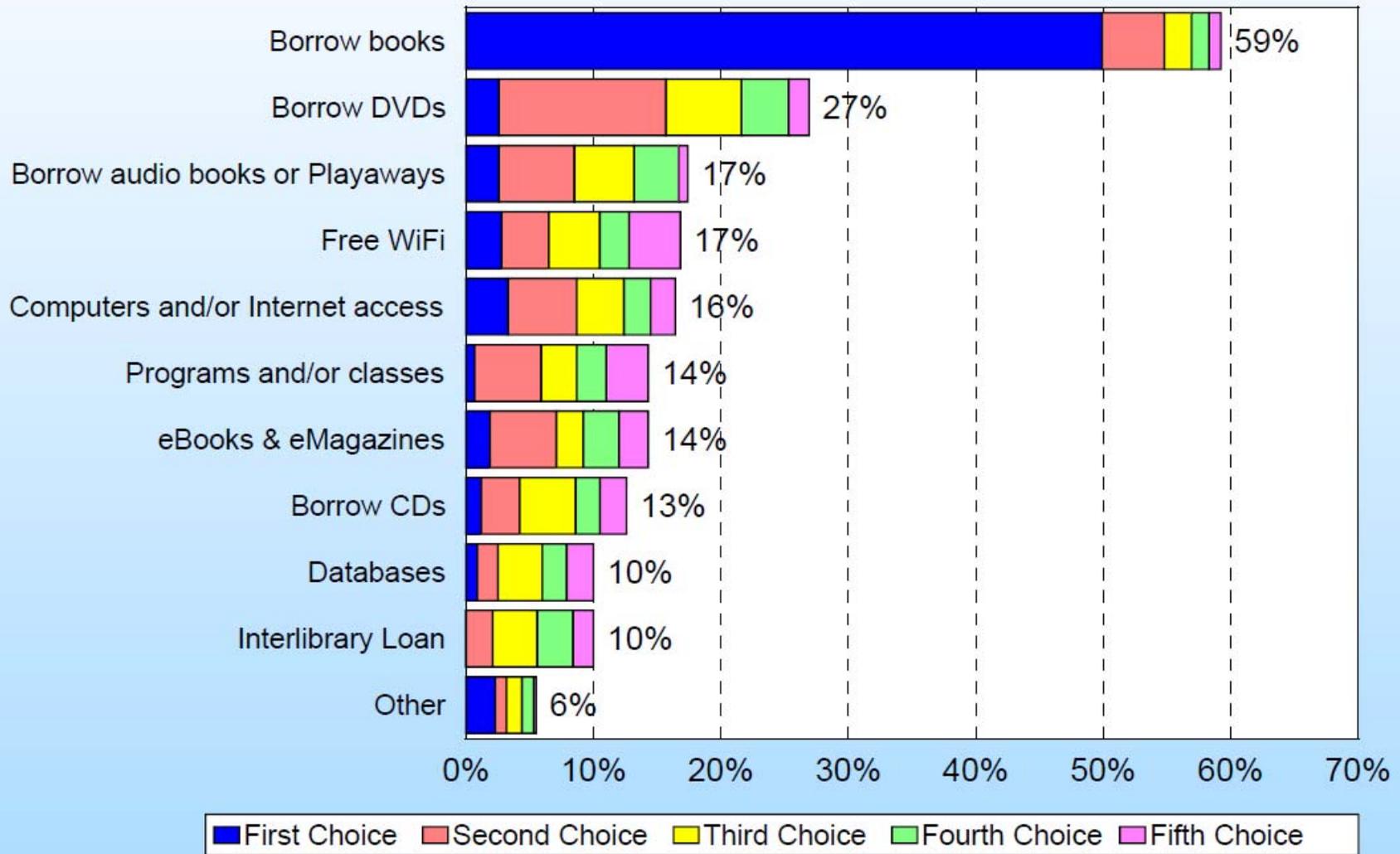


102
academic
achievement
programs enhance
knowledge



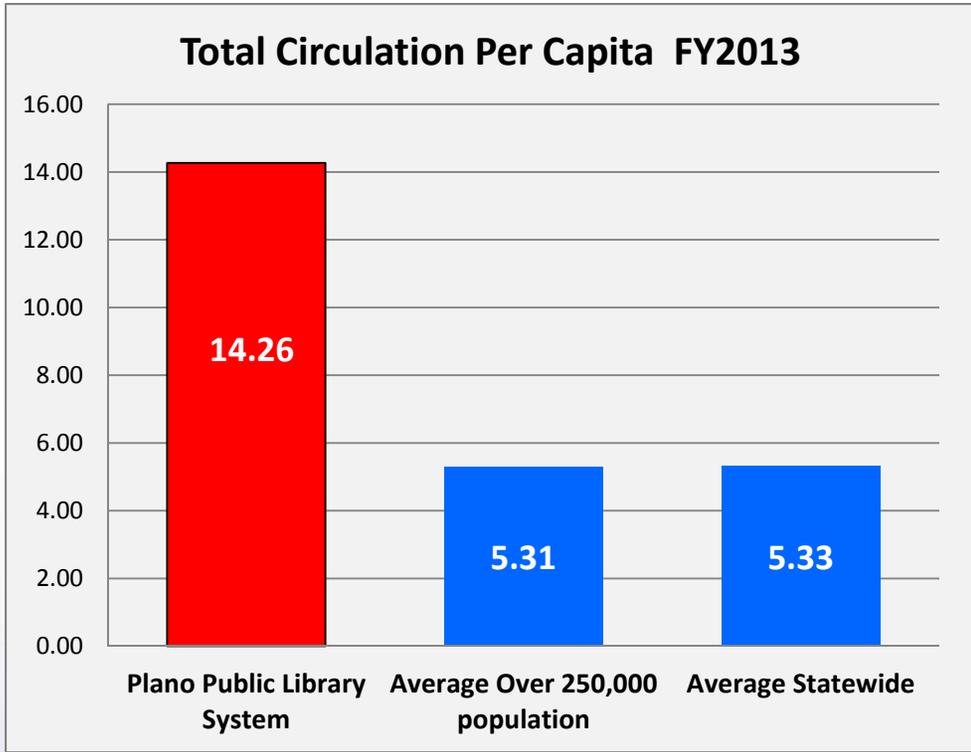
Q13. Library Services Residents Use Most Often

by percentage of respondents who selected the item as one of their top five choices

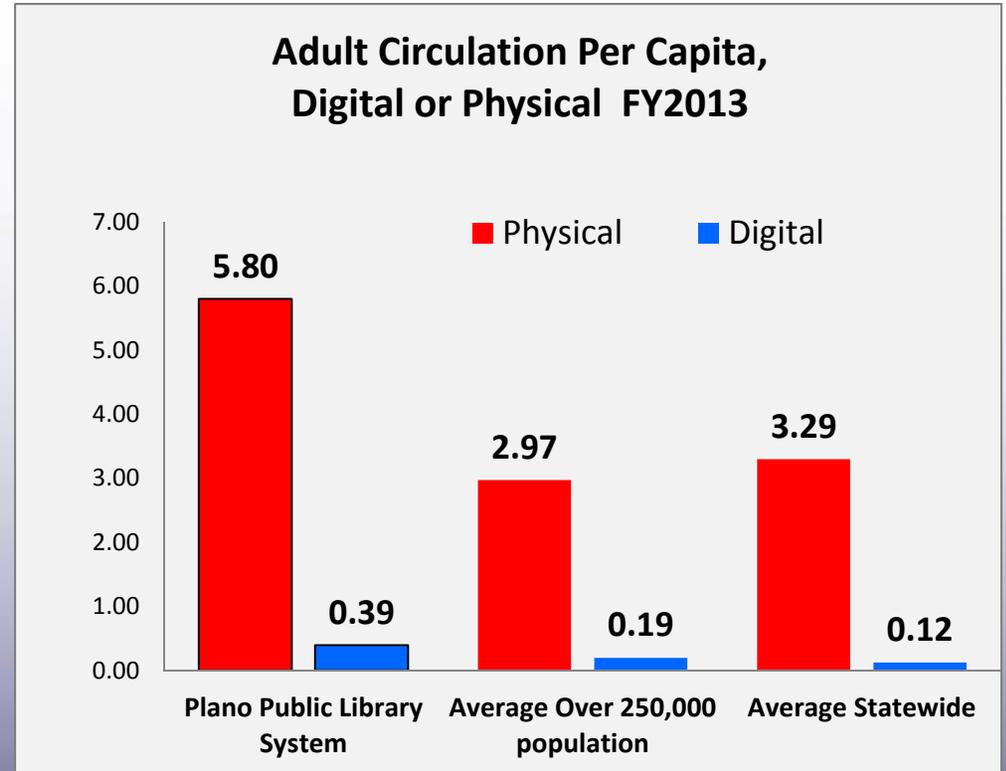


Source: ETC Institute (2015 City of Plano Citizen Survey)





State wide comparison of public library circulation *(check outs)*

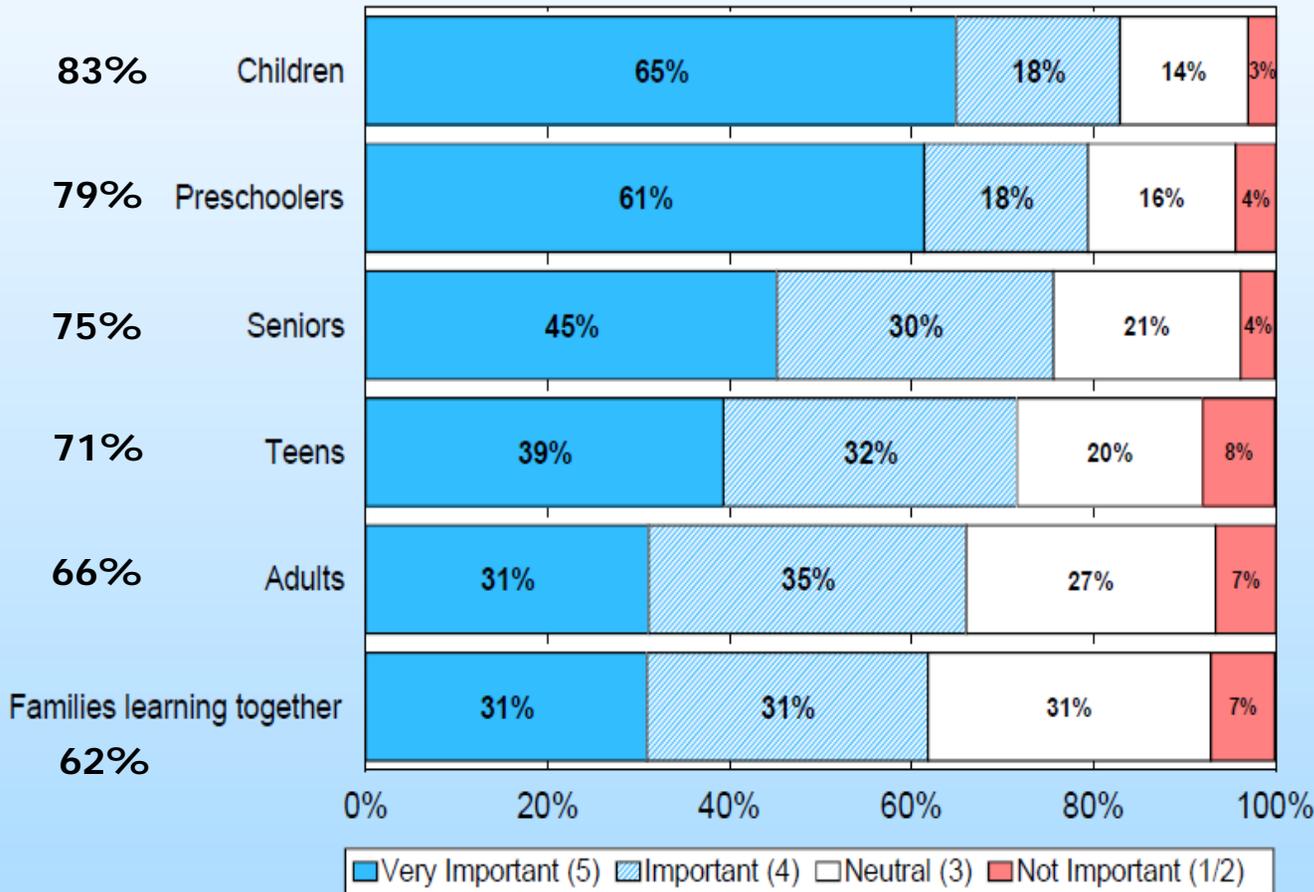


Source:



Q15. Importance of the Plano Library Providing Classes for Various Groups

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (excluding don't knows)



Source: ETC Institute (2015 City of Plano Citizen Survey)

FY 13-14
Program Attendance
115,460

12.75%

54.5%

(with Adult count)

1.38%

4.39%

27.02%



Promoting literacy



- Every Child Ready to Read
- Storytimes
- Readers & Waggers
- Educational Apps
- Summer Reading
- Digital Creation Space



Hands-on experiences

- Musical Petting Zoo
- Snake Encounters
- Critterman
- Electric Theatre
- Creature Teacher
- Mad Science
- Bubble Lady
- Slick Juggling
- Drum Circle
- Bug Exploratorium



Enlightening performances

- Chinese Lion Dance
- Ballet Folklórico
- Drums of the World
- Swarlahari Music and Dance
- Dallas Black Dance Theatre
- Pancats Steel Drum Band
- Le Theatre de Marionette
- Pint Sized Polka
- Music from my Galaxy
- Predators from the Sky



Improving **skills**



- Technology training
- App development
- Adobe software
- Computer programming
- Math tutoring
- SAT test preparation
- College search
- Teen Job Fair
- Language Skills-Small Talk
- ESL classes
- Small Business workshops



Supporting **STEAM**

(Science, Technology, Engineering, Arts and Math)



- Robotics
 - WeDo (ages 7-9)
 - Rockin' (ages 10-12)
 - Teen (13-15)
 - Family
- Family Super Science series
- Science Saturdays
- Math Marvels
- Math Camp
- Library Legos
- Art camp
- Digital creation space
- Discovery Science storytime



Reaching out to our community

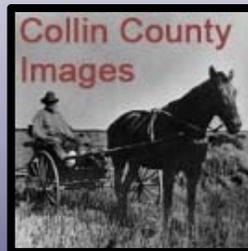
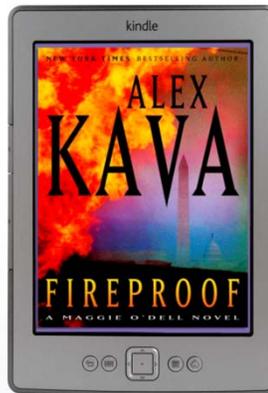


- Plano ISD Schools
 - Headstart
 - ESL parent meetings
 - Literacy nights & book talks
 - Summer reading promotion
- Plano International Festival
- Collin County Social Services Assoc.



Providing for our customers

- eBooks & eAudiobooks
- eMagazines
- Investment research
 - Morningstar
- Sales leads
 - RefUSA
- One-on-one tutoring
 - Tutor.com
- Foreign language
 - Mango Languages
- Genealogy research
 - Ancestry.com



- Computers
- Internet & WiFi
- Face to Face
 - Web camera (Skype)
- Tax assistance
- Notary service
- Inter-Library loan
- Book a Librarian
- Program Room rental
- Early voting locations



Innovative enhancements

- Digital Creation Spaces
- Accessible Science and Math
100+ kits available for check out
- 3D Printer
- Smart Tables
- Family Place Library



Fostering partnerships

- UT Dallas
 - Science kits & robotics curriculum
 - Math tutoring (Harrington Library)
- Collin College
 - Small business workshops
 - Job skills training grant
- OASiS Texas & TiE
 - Mobile Ap Development Workshops
 - Scratch Programming
 - MIT AP Inventor Software
- Literacy Instruction for Texas (LIFT)
 - ESL classes
- SAI Group
 - Math tutoring (Schimelpfenig Library)
- City of Plano departments



PPLS Per Capita Local Funding*

COP Fiscal Year	Plano Population	Library Budget	Library Spending Per Capita
09/15--10/16	274,300		\$0.00
10/14--09/15	270,900	\$10,844,583	\$40.03
10/13--09/14	269,330	\$10,909,574	\$40.51
10/12--09/13	266,950	\$10,209,172	\$38.24
10/11--09/12	261,900	\$10,248,196	\$39.13
10/10--09/11	260,500	\$10,325,115	\$39.64
10/09--09/10	259,841	\$10,350,708	\$39.83
10/08--09/09	258,461	\$11,273,216	\$43.62
10/07--09/08	257,081	\$11,716,257	\$45.57

**Based upon Plano population figures used for budgeting*



Fiscal Year	Number of Full-time Employees	Number of Part-Time Employees	Total Full Time Equivalent Positions
2014-2015	121	56	149
2013-2014	120	60	150
2012-2013	119	63	150.5
2011-2012	118	65	149.5
2010-2011	125	71	160.5
2009-2010	126	58	155.0
2008-2009	139	59	168.5
2007-2008	141	66	174.0
2006-2007	138	68	172.0
2005-2006	138	69	172.5
2004-2005	136	74	173.0
2003-2004	138	79	177.5



Highly Educated Staff

- Highest Education Levels of Staff

Bachelor's Degree	42
Master's Degree	74
Double Master's Degree	2

- Language Fluency Beyond English

Arabic	Japanese
Chinese	Polish
French	Spanish
German	Swedish
Hindi	Turkish





Our Mission:

Provide a welcoming, supportive environment for engaging our community, enriching lives, and educating minds.



Library System Operates within Council Strategic Vision

Operational Drivers:

- Exceptional quality city services
- Highly professional staff
- High quality customer service orientation
- Innovative programs and services



2015 Top 10 Best Cities for Families (*Livability.com*)

#2 Plano, TX

Ranking Criteria: factors most important to our youngest residents - the quality of public schools, areas with plentiful parks and **libraries with programs and activities for kids.**



Questions?

