



Plano

City of Excellence

Plano Public Library System

Materials Funding Request

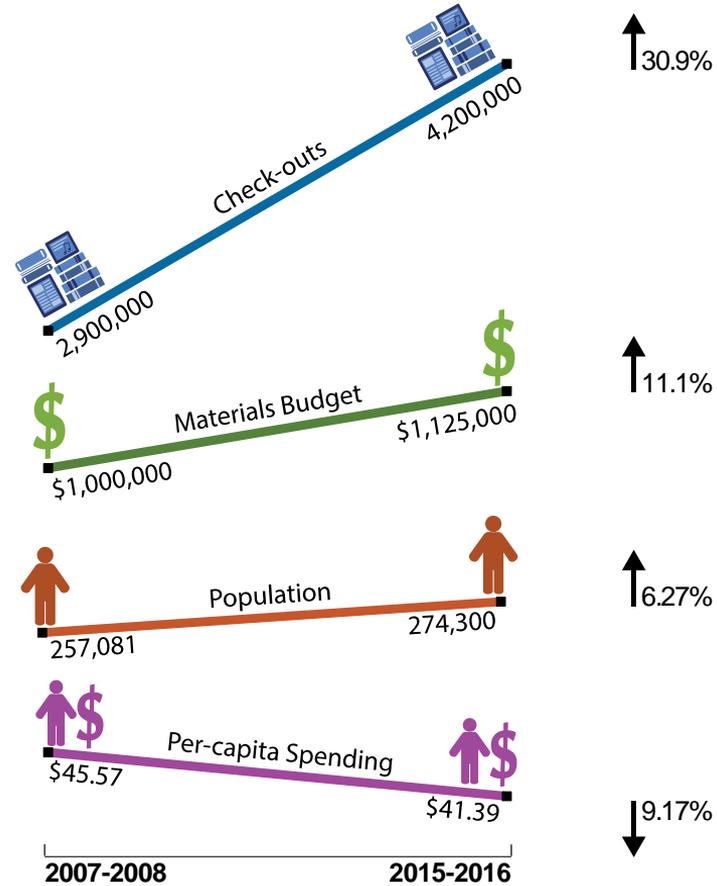
2016-2017

How We Measure Our Success

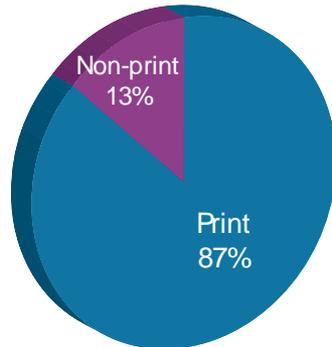


- Statistics on each collection, including circulation
- Wait time on materials
- Patron feedback
- Benchmark against other libraries nationwide

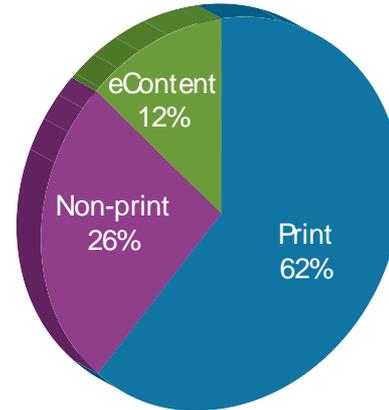
Our Business



Comparison of Formats



2007-2008



2015-2016

 **Print**

 **Non-print**

 **eContent**

DVD

CD

MP3

Books

Music

CD-ROM

Books

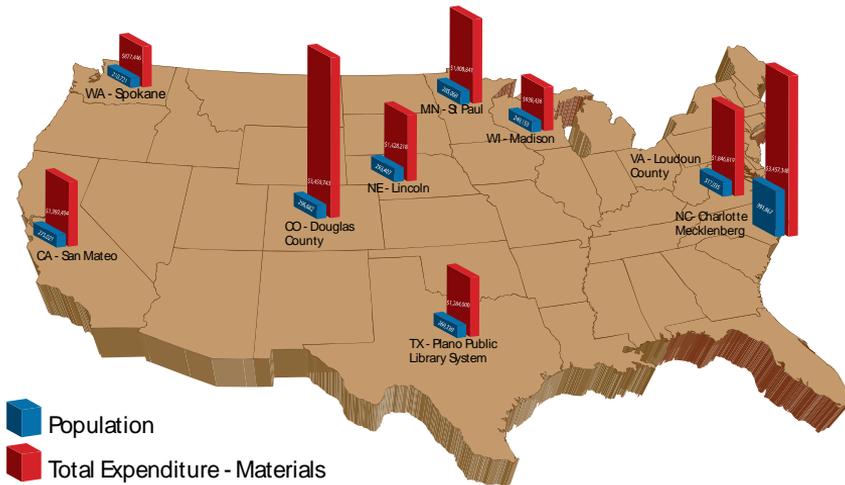
Audios

Magazines

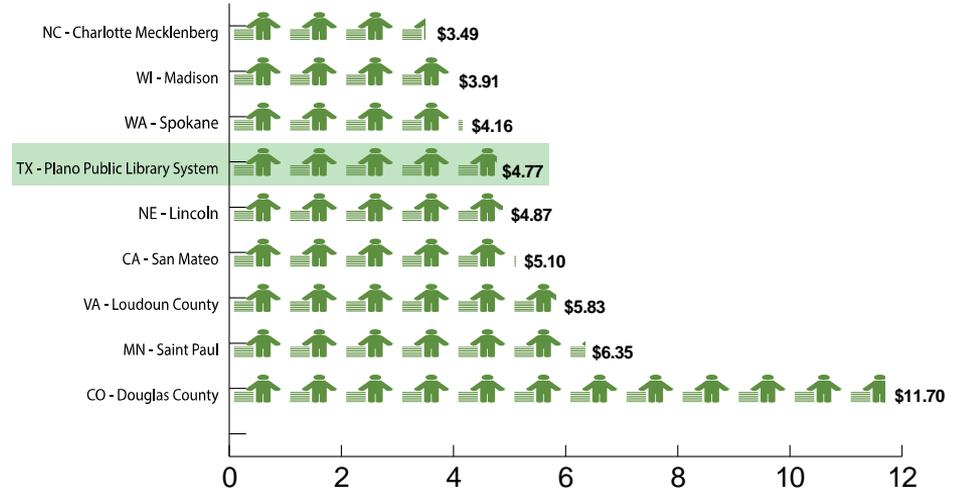
Benchmarking

Libraries in Economic Development

Competitive Cities



Materials Expenditure Per Capita



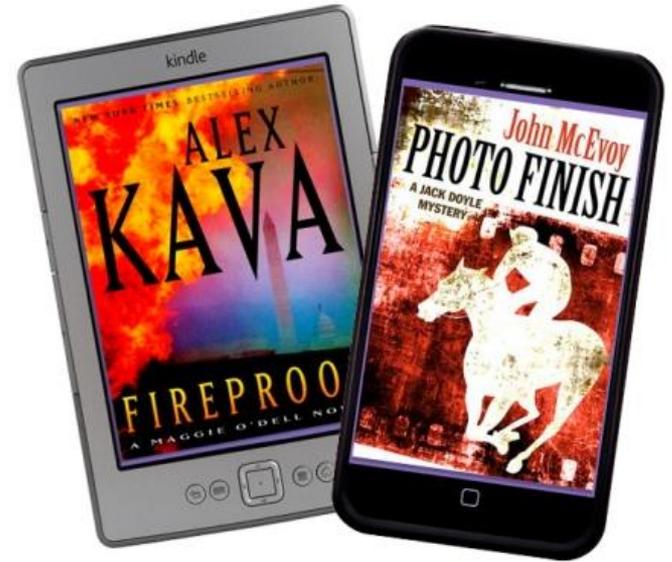
Source: 2014 Public Library Data Survey



eContent

\$125,000 investment in eContent

- Collection grew from 16,000 to 30,000 items
- Patrons provided with more access to check out materials
- Patrons increased collection usage by 50%
- Reduced holds ratio
- Richer collection to meet business and educational needs



Funding Levels

\$1.125 million (current)

Books
eContent
Non-print

\$1.125 million + \$125,000

Books
eContent
Non-print

+

Update Early Literacy Collections
Enhance

- Adult World Languages
- STEAM Kits
- Adult Non-fiction
- DVDs
- Downloadable Content

\$1.125 million + \$250,000

Books
eContent
Non-print

+

Update Early Literacy Collections
Enhance

- Adult World Languages
- STEAM kits
- Adult Non-fiction
- DVDs
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+

eContent in World Languages
Juvenile World Languages
Online CEU coursework





Thank you!

Plano Public Library System

Engaging, Enriching and Educating

