



Briefing to the Plano City Council

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DART Board of Directors

September 26, 2016



Discussion Items

- D2 Update
- Cotton Belt Update
- NW Plano Service Expansion
- NW Plano Park & Ride Phase II
- Plano Senior Rides and Rides to Wellness
- Collin County Services

Downtown 2nd Alignment

- The Dallas City Council has requested that DART evaluate a D2 option with less street running and longer tunnels.
- DART Board action on the FY17 20-year financial plan will be delayed until later in October to provide time to evaluate the technical and financial impact of more extensive tunneling.
- DART met with FTA administrators in September to discuss the implication of modifying the application for FTA funding of D2 to incorporate a more tunneling.
- The longer tunnel option will delay DART's final FTA D2 application as well as the start of construction.
- The platform extension project will continue as planned.

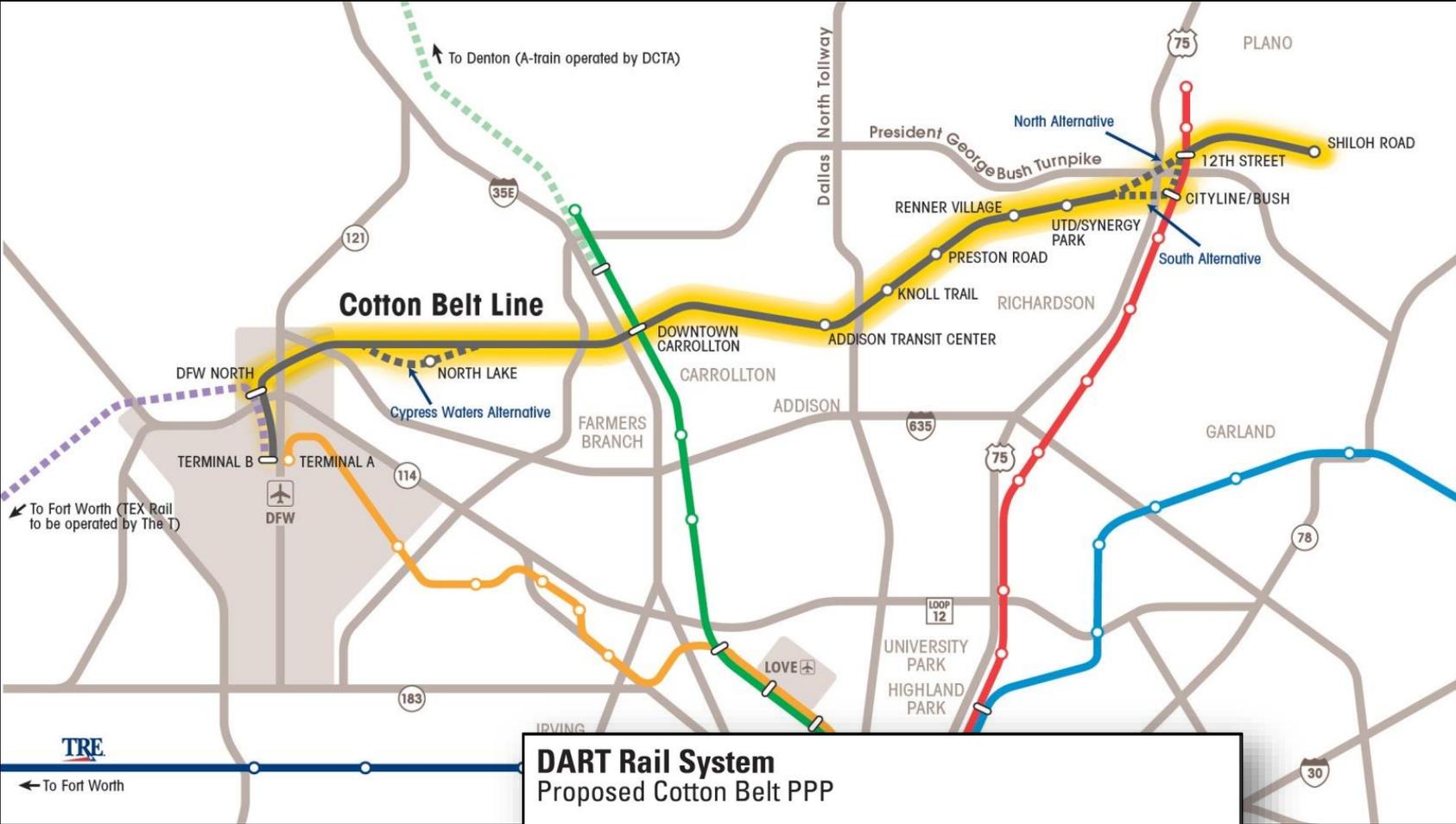
Cotton Belt Update

- Advancement of the Cotton Belt Corridor is being considered as part of the FY 2017 Financial Plan
- FY 2017 Financial Plan will be delayed until October 2016 to provide more time for evaluation financial details of Cotton Belt and D2 with longer tunnels.
- When approved, DART would resume:
 - Environmental Effort for the Cotton Belt
 - Preliminary Engineering
 - Coordination Efforts with Stakeholders & Public

Proposed Scope of Cotton Belt

- *Plano to DFW Airport*
 - *Includes South Alternative to CityLine/Bush*
 - *Includes Cypress Water Design Option*
- *Single track with passing tracks; double track stations*
 - *Future expansion to double track*
- *Up to 11 Stations (TBD during project development)*
- *30 minute peak headways*
 - *Future 20 minute peak headways*
- *Regional Rail Vehicle*
- *Betterments along the corridor*

Cotton Belt Corridor



DART Rail System
Proposed Cotton Belt PPP

- Cotton Belt
- - - Alternative Alignment
- - - TexRail
- DART Green Line
- DART Orange Line
- DART Red Line
- DART Blue Line
- - - DCTA A-Train
- Trinity Rail Express
- Interface Station
- Cotton Belt Station



Cotton Belt Financial Considerations

- The Cotton Belt was reintroduced in the FY 2016 Financial Plan with service beginning in 2035
- The Cotton Belt is proposed to be accelerated in FY 2017 Financial Plan with service beginning in 2022
- Initial budget of \$994M was initially assumed and has been refined to \$1.2B
 - based on single track, at-grade concept
 - budget will be refined as scope is further defined
- The accelerated project has been determined by DART Financial Staff to be financially viable and has been proposed for inclusion in the FY 2017 Financial Plan

Cotton Belt Public Meetings

- Six public meetings conducted in late August 2016
 - Richardson --- 80 Attendees
 - Plano --- 92 attendees
 - North Dallas --- 557 attendees
 - Addison --- 130 attendees
 - Irving --- 24 attendees

Legacy Area Service Expansion

- September 2016 Public Hearing for Proposed March 2017 DART Bus Service Changes for Legacy Area
 - New Spring Creek express service connecting Legacy to Parker Road Station
 - Extension of Route 208 Downtown Express directly to the new Legacy area businesses like Toyota and Liberty Mutual
- Innovative last mile services –FTA Ridesharing Services Pilot Test Grant still under consideration by FTA
- Approval of Plano changes will be considered by DART Board in October 2016
- Plano changes anticipated for March 15, 2017 if approved by Board of Directors
 - Parker Rd Station to Legacy Express Route via Spring Creek
 - Extension of 208 downtown Express to Legacy businesses
 - Consolidation of Routes 346 and 347

Northwest Plano Phase II

- Addition of video surveillance equipment
- Real time visual message boards for bus routes
- Backup power system
- Funded by TxDOT Regional Toll Revenue
- Project completion December 31, 2016

Plano Senior Rides

- August 2016 Taxi Usage --- 263 trips
- Average Cost per Trip -- \$13.27
- User Share of Trip -- \$ 3.31
- Subsidy per trip -- \$ 9.96

Collin County Transit Services

- DART's LGC (Local Government Corporation) was authorized by the DART Board to continue operating limited service for elderly and disabled persons for Wylie, Fairview, and Allen residents through September 30, 2017.
- NCTCOG authorized New Freedom funding of \$650,000 to match the Toyota \$1 million charitable grant to fund the Collin County service for seniors and disabled persons.
- The City of Allen and Town of Fairview have authorized additional \$211,200 to support the program through Sept. 30, 2017.
- MV Transportation began providing service February 29th 2016 and will continue that service through October 2nd, 2016.
- Program will transition to Taxi Voucher system, like Plano Senior Rides, effective October 3rd.





- Contract awarded to Irving Holdings to provide taxi services.
- Software and database testing by DART, Irving Holdings, and MJM Innovation will be complete by September 23rd.
- End-to-end testing of telephone system, scheduling process, taxi driver performance and software will be complete by September 23rd.
- Application, registration and marketing information has been prepared and being communicated to Wylie, Allen and Fairview.
- Collin County Rides will begin Oct. 3rd under the taxi model.

Questions



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