

**CITY OF PLANO GRANT PROGRAMS
FY 2009-2010
(DOES NOT INCLUDE FEDERAL STIMULUS GRANTS)**

FUNDING SOURCE: HOTEL MOTEL TAX

Grant	'09-'10 Amount	Rules/Restrictions	Recommending Body	Typical Recipients	2009-2010 Recipients	Proposed Changes to Program
Heritage Preservation	\$661,173	Up to 15% of hotel/motel tax collections may be used for historic preservation activities related to tourism.	Heritage Commission	Non-profit groups operating museums and promoting historic preservation programs	Heritage Farmstead Museum Plano Conservancy for Historic Preservation Plano African American Museum North Texas Masonic Historic Museum and Library Rowlett Creek Cemetery Association	Place cap on funding for salaries and operations at '09-'10 level. New grant recipients may not receive funding for salaries and operations. Withhold funding equal to 1/3 of the grant unless recipients raise funds from outside sources. Require grant recipients to provide information from visitor sign-ins to demonstrate link to increased tourism.
Cultural Arts Major Grants	\$656,173	Up to 15% of hotel/motel tax collections may be used for cultural activities	Cultural Affairs Commission	501(c)3 arts organizations based in or providing services in Plano	Art Centre of Plano Chamberlain Performing Arts Dallas Asian American Youth Orchestra Men of Note Orchestra of New Spain Plano Art Association Plano Children's Theatre Plano Civic Chorus Plano Community Band Plano Metropolitan Ballet Plano Symphony Orchestra Quilters Guild of Plano Rover Dramawerks Younger Generation Chorus	Reduce funding amount from 15% to 10% of hotel/motel tax collections. All grant contracts for 2010-2011 will include a requirement to report residency data on audiences/attendees as well as information about other funding sources.
Cultural Arts Small Grants	\$5,000	Up to 15% of hotel/motel tax collections may be used for cultural activities	Cultural Affairs Commission	Small, new and emerging arts organizations based in or providing services in Plano (limit of 2 years if not a non-profit)	Argentine Cultural Foundation Children's Chorus of Collin County Dallas Chinese Choral Society Rhythm Junkies Plano Teen Harmony	Reduce funding amount from 15% to 10% of hotel/motel tax collections. All grant contracts for 2010-2011 will include a requirement to report residency data on audiences/attendees as well as information about other funding sources.
Special Events Grants	\$157,190	At the full discretion of City Council	Cultural Affairs Commission	501(c)3 organizations producing special events in Plano	Plano Balloon Festival	Reduce eligibility by equivalent percentage as is being considered for other hotel/motel funding

FUNDING SOURCE: GENERAL FUND

Grant	Amount	Rules/Restrictions	Recommending Body	Typical Recipients	2009-2010 Recipients	Proposed Changes to Program
Buffington Community Services Grants	\$527,604 at \$2 per capita	At Council's direction, majority of funding is directed to agencies providing emergency assistance to residents. State law prohibits a city from funding more than 50% of the budget of an agency providing indigent services. City policy limits funding of salaries to 50% or less. Grant rules adopted by Council in 1998; grant application requirements adopted annually by the Community Relations Commission.	Community Relations Commission	Various social service agencies	Assistance Center of Collin County Assistance League of Greater Collin County Avenues Counseling Center CASA of Collin County Collin County Adult Clinic Collin County Children's Advocacy Center Collin County Committee on Aging Collin Intervention to Youth Community Dental Care Family Literacy (PISD) Family Outreach God's Food Pantry Hope's Door Journey of Hope Maurice Barnett Geriatric Wellness Plano Children's Medical Clinic Plano Community Charity Rape Crisis Center Salvation Army Samaritan Inn Special Care and Career Services	Uncouple from per capita calculation and consider at flat \$250,000 for the grant amount. Determine if other cities in Collin County have similar grant programs using general fund dollars instead of/in addition to any federal grant funds.
Special Events Grants	\$42,569	At the full discretion of City Council (grants may include in-kind services from the City)	Cultural Affairs Commission	501(c)3 organizations producing special events in Plano	Asian American Heritage Festival Plano International Festival North Texas Soap Box Derby Susan G. Komen Race for the Cure	Amount of funding to be determined as part of budget process March-May
Special Events Grants	\$21,424	At the full discretion of City Council (grants may include in-kind services from the City)	City Council	501(c)4 organizations producing special events in Plano	Lion's Club 4 th of July Parade Plano Christmas Parade	Cultural Affairs Commission to make recommendations to City Council. Will be included with other special events grants as Lions Club now has 501(c)3 designation Amount of funding to be determined as part of budget process March-May
Urban-Town Center Grants	\$57,500	At the full discretion of City Council (grants may include in-kind services from the City)	City Council	Must meet definition of Urban-Town Center: a form of development or redevelopment that combines various uses into a pedestrian-oriented environment	Legacy Town Center event Historic Downtown Plano Association events	Now to be considered by Cultural Affairs Commission along with all other recommendations to City Council. Amount of funding to be determined as part of budget process March-May

FUNDING SOURCE: FEDERAL GRANTS

Grant	Amount	Rules/Restrictions	Recommending Body	Typical Recipients	2009-2010 Recipients	Proposed Changes to Program
Community Development Block Grant	\$1.27M + estimated \$120,000 of program income from loans	Activities must further a Consolidated Plan goal. 15% funding cap for public service activities (social services), 20% cap for grant administration, other 65%+ must be used for construction for housing or non-profits as required by the 2005-09 Consolidated Plan. Numerous other federal requirements. Additional grant restrictions adopted by the Community Relations Commission.	Community Relations Commission	City of Plano affordable housing programs, non-profit affordable housing developers, non-profit social service agencies.	Life Path Systems Boys & Girls Club of Collin County Communities in Schools Dallas Crossroads Family Services AIDS Service of North Texas City-administered housing rehabilitation program	Where allowed by federal regulations, maximize use of grant funds for staff time and administrative costs, rather than using city funds.
HOME Investment Partnership	\$482,440 + estimated \$6,800 of program income from loans	Activities must further a Consolidated Plan goal. Minimum of 15% of funds go to certified Community Housing Development Organizations, 10% cap for grant administration, remaining funds must be used for affordable housing activities. Numerous other federal requirements. Additional grant restrictions adopted by the Community Relations Commission.	Community Relations Commission	City of Plano affordable housing programs and non-profit affordable housing developers	Plano Housing Corporation City-administered First Time Homebuyers Program Habitat for Humanity Christ United Methodist Church "House on the Corner" City-administered housing rehabilitation program	Where allowed by federal regulations, maximize use of grant funds for staff time and administrative costs, rather than using city funds.

Collin County

Healthcare Grants- Funded by Healthcare Trust (Not Taxpayer funded)

Non-Profit Name	Approved FY	
	FY 2009	2010
Allen Community Outreach	\$ 11,400.00	17,400.00
Community LifeLine of McKinney	\$ 3,700.00	4,500.00
Plano Children's Medical Clinic	\$ 21,000.00	
Collin County Committee on Aging	\$ 45,001.44	18,720.00
The Assistance Center of Collin County	\$ 7,898.50	10,590.50
Frisco Family Services	\$ 3,700.00	4,500.00
Frisco Cares		
Journey Home, Inc.		
Geriatric Wellness Center of Collin County	\$ 29,750.00	16,000.00
Health Center of McKinney		
Collin County Adult Clinic	\$ 40,005.00	49,980.00
The Bridge Breast Network	\$ 37,500.00	
The Samaritan Inn		20,100.00
Hope's Door		18,675.20
Children's Medical Center		24,900.00
Children and Community Health Center		Has declined
	<u>\$ 199,954.94</u>	<u>\$ 185,365.70</u>

Donations from fees paid for by public, or donations made by public

	FY 2009
Family Protection Fee	
CPS	\$ 13,883.52
CASA	13,883.55
Hope's Door	13,883.53
Practical Parent Education	13,883.52
	<u>\$ 55,534.12</u>
Jury Donations	
Victims Assistance	\$ 3,890.00
CPS	18,272.00
Child Advocacy	4,900.00
City House	4,900.00
Samaritan Inn	4,900.00
CASA	4,900.00
	<u>\$ 41,762.00</u>