

<b>Projected 2011 G.O. Bond Issuance</b>
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**2005 Authority**

Park & Athletic Facilities	\$ 10,275,000
Street Improvements	6,600,000
	<b>\$ 16,875,000</b>

**2009 Authority**

Public Safety	\$ 525,000
Street Improvements	2,500,000
Recreation Centers	1,500,000
	<b>\$ 4,525,000</b>

**Total** **\$ 21,400,000**

<b>Projects Associated with 2011 G.O. Bond Issuance</b>
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**Public Safety Facilities**

Fire Station #13	\$ 525,000
	<b>\$ 525,000</b>

**Park Improvements**

09 Arbor Hills Nature Preserve	\$ 25,000
09 Athletic Field Renovations	600,000
09 Land Acquisitions	1,200,000
09 Pecan Hollow Golf Course	7,000,000
09 Trail Connections	1,450,000
	<b>\$ 10,275,000</b>

**Recreation Centers**

09 Aquatic Center Renovation	\$ 1,500,000
	<b>\$ 1,500,000</b>

**Street Improvements**

Alley Reconstruction	40,000
Alley Reconstruction - Ports O'Call Area	415,000
Barrier Free Ramps & Sidewalks	500,000
Bridge Inspection	100,000
Communications Sp Cr Pkwy to Tennyson	2,752,000
Independence Pkwy. Corridor Improvement	650,000
Intersection Imp. - Plano Pkwy & Los Rios Blvd	840,000
Marsh Lane	649,000
Park Blvd/US 75 Pedestrian Crossing	954,000
Preston/S.H. 190 Intersection Imp.	45,000
Screening Wall Reconstruction	590,000
Split Trail	855,000
Spring Creek Pkwy. Corridor Improvements	150,000
Traffic Signalization	500,000
Windhaven - City Limit to Spring Creek	60,000
	<b>\$ 9,100,000</b>

**Total for 2011 Bond Issuance** **\$ 21,400,000**

<b>Projects &amp; Descriptions Associated with 2011 G.O. Bond Issuance</b>
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**Public Safety Facilities**

Fire Station #13	\$ 525,000
<p>Amount of funds needed (of the additional \$1 million approved on the 2009 Bond Referendum) for Fire Station #13 due to increased material costs for the project. Located west of the Dallas North Tollway: it will serve the Legacy Business Park, Tollway Corridor area and the residential areas north of Windhaven Parkway to the western and northern City limits. Station 13 will be staffed by relocating a company from an existing two-company station. This will complete construction and outfitting of the station. Funds obligated contract approved by City Council on 6/28/10, signed and construction started.</p>	
O&M 11-12: \$46,149 & 12-13: \$1,920,586	<b>\$ 525,000</b>

**Park Improvements**

09 Arbor Hills Nature Preserve	\$ 25,000
<p>Funding is for design of additional parking.</p>	
09 Athletic Field Renovations	600,000
<p>Funding is for replacement of the 27 year old irrigation system on the south side of Carpenter Park.</p>	
09 Land Acquisitions	1,200,000
<p>Funding is for land acquisitions including the next installment payment for the Hall Tract (\$1,000,000), a 1 acre addition to Harrington Park (\$100,000) and a 1/2 acre addition to Hoblitzelle Park (\$100,000). Funds obligated for Hall tract contract approved by City Council on 11/8/10 and signed.</p>	
09 Pecan Hollow Golf Course	7,000,000
<p>Work is under contract and in progress on a general renovation of the 35-year-old course, including driving range modifications, irrigation system renovation, drainage improvements, cart path improvements and modifications to fairway alignments on selected holes. Funds obligated contract approved by City Council on 8/9/10, signed and construction started.</p>	
09 Trail Connections	1,450,000
<p>Includes construction of Bluebonnet Trail east under U.S. 75, construction of Bluebonnet Trail west from Preston Road to White Rock Creek, construction of an improved crossing of Preston Ridge Trail at Legacy Drive, design and construction of a trail connection through Chase Oaks Golf Course and design of a trail underpass at Independence and Russell Creek Trail.</p>	
O&M 11-12: \$5,000 12-13: \$10,000	<b>\$ 10,275,000</b>

**Recreation Centers**

09 Aquatic Center Renovation	\$ 1,500,000
<p>Renovation of existing 30-year-old pool, to include improved locker rooms, family changing rooms, deck improvements and water amenities. Design will be completed in late spring 2011 and advertise construction in summer of 2011; expect award of construction contract September 2011; balance of bonds for construction funds will be sold in 2012.</p>	
	<b>\$ 1,500,000</b>

<b>Projects &amp; Descriptions Associated with 2011 G.O. Bond Issuance</b>
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**Street Improvements**

Alley Reconstruction	40,000
Reconstruction of various deteriorated concrete alleys. (Design)	
Alley Reconstruction - Ports O'Call Area	415,000
Reconstruction of existing concrete alleys at the following two locations in the Ports O'Call area: 1) north of Macao Place east of Custer Road & 2) north of Tampico Drive from Country Place to Cherbourg (Construction)	
Barrier Free Ramps & Sidewalks	500,000
Construct ramps in residential neighborhoods and major thoroughfares to meet ADA standards. This project will include additional sidewalks along US 75 around Parker Rd. (Construction)	
Bridge Inspection	100,000
Evaluation of TxDOT bridge inspection reports and field visits to determine what improvements need to be made. (Design)	
Communications Sp Cr Pkwy to Tennyson	2,752,000
Completion of the extension of Communications Parkway from Spring Creek to Tennyson as a six-lane divided thoroughfare. Collin County will participate in the amount of \$2,365,000. (Construction)	
Independence Pkwy. Corridor Improvement	650,000
Various improvements at intersections of Independence Parkway and 15th Street, Park Boulevard and Parker Road. Collin County will participate in the amount of \$355,000. (Construction)	
Intersection Imp. - Plano Pkwy & Los Rios Blvd	840,000
Add various turn lanes to four intersections: 1) Plano Parkway at Los Rios, 2) Plano Parkway at Shiloh, 3) Los Rios at 14th Street & 4) Coit at Hedgoxe. Collin County will participate in the amount of \$750,000. (Construction)	
Marsh Lane	649,000
Construction of approximately 1,300 linear feet of 34-foot wide pavement on the west side of Marsh Lane, from Parker Road south 1,200 feet and re-build the Marsh-Parker intersection. Denton County will participate in the amount of \$500,000. (Construction)	
Park Blvd/US 75 Pedestrian Crossing	954,000
Improve pedestrian access to the Parker Road DART station along Park Boulevard by widening the pedestrian crossing on the bridge over US 75 and widening sidewalks from Chisholm Trail to the station. Funding participation is being requested from NCTCOG in the amount of \$1,018,000. (Construction)	
Preston/S.H. 190 Intersection Imp.	45,000
Addition of a southbound right-turn lane on Preston Road at Bush Tollroad. Evaluate widening the bridge over Bush to add left-turn lanes and an additional northbound lane on Preston, north of Bush. Design and construction coordination will be required with NTTA, KCS Railroad and City of Dallas. Collin County will participate in the amount of \$690,000. (Design)	

<b>Projects &amp; Descriptions Associated with 2011 G.O. Bond Issuance</b>
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Screening Wall Reconstruction	590,000
Reconstruction of screening wall on south side of Parker Road from 560 feet west of Alma to Spring Creek (1,130 feet) and on west side of Independence Parkway from 140 feet north of Lanark to 150 feet south of Sebring (420 feet). (Construction)	
Split Trail	855,000
Reconstruct existing road from Spring Creek Parkway to K Avenue. (Construction)	
Spring Creek Pkwy. Corridor Improvements	150,000
Various intersection improvements along Spring Creek Parkway at Independence, Custer and US 75. Collin County will participate in the amount of \$600,000. (Design)	
Traffic Signalization	500,000
Construction of new traffic signals at locations to be determined. (Construction)	
Windhaven - City Limit to Spring Creek	60,000
Widen Windhaven Parkway to six lanes from the City limit to Spring Creek Parkway.	
Collin County will participate in the amount of \$1,600,000. TxDOT will participate in the amount of \$2,400,000. (Design)	
<b>Total for 2011 Bond Issuance</b>	<b>\$ 21,400,000</b>

\* O&M expenses for 10-11 bond sale projects are cumulative 10-11: \$51,149 11-12: \$1,930,586